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STATE OF MARYLAND

1961 FISCAL YEAR CAPITAL BUDGET



AND DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS

FOR PERIOD 1961 - 1965

EXECUTIVE DEPARTMENT • J. MILLARD TAWES, GOVERNOR

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STATE OF MARYLAND

1961 FISCAL YEAR CAPITAL BUGDET

AND DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS
FOR PERIOD 1961-1965

Prepared for the Governor by
State Planning Department

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PART I

GENERAL CONSIDERATIONS, POLICIES AND PROPOSALS

GENERAL CONSIDERATIONS, POLICIES AND PROPOSALS

During the past fifteen years, the State and the services it renders have undergone many significant changes. The population has steadily increased, and at a rate much faster than the national average; services and facilities have been expanded; controlling standards have been constantly improved; and many facilities have worn out or have become obsolete. Consequently, new capital projects are regularly required to meet resulting needs.

GENERAL CONSIDERATIONS

Responsibility for preparing the Governor's annual capital budget rests with the State Planning Department. This agency, newly created by legislative enactment during the 1959 session of the General Assembly to replace the former Maryland State Planning Commission, is responsible directly to and serves as a staff arm of the Chief Executive. In that area of its responsibilities, the State Planning Department is also charged with the duty of preparing the State's five-year capital program, of which the annual capital budget comprises the initial year.

The foregoing responsibilities require that the State Planning Department study, evaluate, recommend and schedule the many individual capital projects submitted by the State's operating departments. And, in turn, this necessitates following closely the progress of the many State agencies, reviewing their programs and needs, and recommending those projects of greatest urgency and importance to effective operations.

Both the State Planning Department and the Chief Executive are ever mindful that the magnitude of the total annual capital budget presented to the General Assembly should never be such as to endanger the credit rating of the State.

Legal Requirements and Directives

Development of the annual capital budget and the State's capital program are subject to numerous checks in the form of legal requirements and other directives. Among the major legislative requirements concerning capital projects and procedures are:

1. The heads of all State departments and agencies shall transmit to the State Planning Department a statement of all capital projects proposed to be undertaken by their departments or agencies for study, advice and recommendation by the State Planning Department and for consideration for inclusion in the capital program of the State. Such department or agency heads shall also, upon request, submit such information to the State Planning Department and the Department of Budget and Procurement as these agencies may require in the preparation of the program.
2. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed.
3. Proceeds from the issuance of bonds under the General Construction Loans shall be used only for capital improvements.
4. Authorization for a project is automatically terminated if the project is not placed under contract within two years from the effective date of authorization. (This two-year limitation was initiated with the 1954 General Construction Loan and has been retained in all subsequent loans.)
5. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized.
6. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State.
7. Preliminary plans and specifications must accompany each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project.

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon policies followed concerning capital budgeting and programming. These remain effective. They include:

1. A directive of the Chief Executive, dated May 4, 1959, that all heads of State departments and agencies shall, as in the past, submit their proposed capital projects to the State Planning Department not later than July 1 each year. And all departments shall continue to submit their proposed capital improvement projects for a five-year period.

2. A legislative directive that the various State departments and institutions shall each prepare a 10-year development program, to be submitted by July 1, 1959.
3. The expressed legislative intent that:
 - a. Items which properly belong in the operating budget of the State be excluded from the annual capital budget, with reference specifically to repair and maintenance work, minor equipment items, etc.
 - b. When an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the State Planning Department for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.
 - c. Disapproval expressed by the Finance Committees of the General Assembly of action by agency heads in seeking to bypass the authority of the State Planning Department by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.

To assist the State departments in the development of their capital budget and program, the State Planning Department has issued and distributed a series of Planning Instructions Nos. 1-8, which outline procedure. These are published separately.

Capital Budget and Program Development and Limitations

The development of the Capital Budget for the 1961 Fiscal Year required review by the State Planning Department staff of 212 individual projects submitted for inclusion therein, representing a total estimated cost of \$27,744,790.

As all of these projects were requested as urgently needed, the process of developing a reasonable capital budget to meet departmental needs in the overall, without undue sacrifice or impairment of functions, is not an easy task. As a basis of selection, those projects which relate to safety and sanitation are given high priority. Likewise, in the case of projects which facilitate proper operation or use of a facility, the timely acquisition of land and emergency situations are accorded high priority. To assist in the selection of projects, the various operating departments are instructed to assign priorities

to their projects and in the majority of instances they have complied. Insofar as possible, effort is made to follow the priorities set up by the agencies. In the final analysis, the problem of holding proposed new debt creation within safe borrowing limits is given most careful consideration.

With respect to the capital program, this report includes a tabulation of the projected capital needs which the various State departments feel should be undertaken during the five-year period, 1961-1965. This inventory of capital projects, presented in PART IV, provides a long-range perspective and serves as a guide to legislators and others concerned as to future capital projects proposed and the level of required financing.

With available staffing, it has not been possible up to this time to evaluate projects requested in future years and to develop an approved five-year capital program. Additional personnel is recommended in the Planning Department's operating budget to insure future reports being even more useful.

MAGNITUDE OF PROJECTED CAPITAL NEEDS AND FISCAL CONSIDERATIONS

Since 1947, the State has authorized capital outlays in the amount of \$190,604,867 for such projects as hospitals, parks, armories, and penal, welfare and educational facilities. This sum is exclusive of expenditures for highways.

The following tabulation shows for the past five years, the dollar volume of (1) the projected five-year capital programs submitted, (2) the projects requested for each annual capital budget as "urgent," (3) the capital budget submitted to the General Assembly, and (4) the capital expenditures authorized in the General Construction Loan:

Fiscal Year	Five-Year Capital Program Submitted By Departments	Projects Requested As "Urgent" For Capital Budget	<u>Annual Capital Budget</u>	
			Submitted To General Assembly	Authorized In General Construction Loan
1960	\$115,700,900	\$45,171,500	\$13,922,300	\$14,101,000
1959	80,244,400	26,278,400	13,567,800	9,488,800
1958	66,452,500	28,864,400	13,545,800	16,806,100
1957	64,304,700	30,402,200	8,338,100	8,550,167
1956	63,368,900	39,924,100	9,698,300	9,195,750

(Note:- The significant variations between the capital budget submitted and the appropriations authorized in 1959 and 1958 were the result of an "economy drive" in the 1959 session of the General Assembly, and the inclusion of final bonds to finance the two new State Office Buildings in 1958).

In July 1959, the State agencies submitted capital project requests totalling \$120,895,700 for the five-year period 1961-1965, and \$27,744,790 (designated as "urgent") for the 1961 Capital Budget. This five-year total of nearly \$121,000,000 would presage a \$24,000,000 average annual rate of capital outlay to be financed by bonds. It would be twice the average annual rate for the past five years; and obviously such a course would quickly increase the State debt very substantially.

Fiscal Considerations

Capital outlays in this State are almost wholly financed by general obligation bonds; and for nearly two decades Maryland has enjoyed the highest possible credit rating on its obligations. It has maintained this "Aaa" rating despite an increase in debt outstanding of \$183,000,000 since 1950. This attests the State's excellent fiscal position and the fact that fiscal policies followed have been sound. The data presented in this section were utilized in re-assessing existing fiscal policies and in formulating judgement as to a reasonable level of new debt formation so as to remain within safe borrowing limits.

As of June 30, 1959, the State debt outstanding was \$216,997,000, and bonds "authorized but unissued" amounted to \$86,883,800. The total authorized State debt as of that date, therefore, was \$303,880,800. These figures include

The several Public School Construction Loans, debt service on which is payable by the local civil subdivisions, and they further reflect the two sales of State bonds during the 1959 fiscal year - the first on November 12, 1958 in the amount of \$16,825,000 at a net interest cost of 2.7439 per cent, and the second on June 9, 1959 in the amount of \$10,467,000 at a net interest cost of 3.156 per cent.

The following tabulation discloses the growth in the past five years in the State's outstanding debt, both in total and excluding the Public School Construction Loans of 1949, 1953 and 1956.

<u>Fiscal Year</u> <u>Ending</u> <u>June 30</u>	<u>State Debt</u> <u>Outstanding</u>	<u>Dollar</u> <u>Increase In</u> <u>Five Years</u>	<u>State Debt Outstanding</u> <u>Excluding Public School</u> <u>Construction Loans</u>	<u>Dollar</u> <u>Increase In</u> <u>Five Years</u>
1959	\$216,997,000	\$46,212,000	\$134,992,000	\$20,806,000
1955	170,785,000		114,186,000	

As of June 30, 1959, the Public School Construction Loans outstanding totalled \$82,005,000 and accounted for nearly 40 per cent of the State's outstanding debt.

It is of significant concern, moreover, that the total debt currently outstanding of \$216,997,000 compares to the figure of \$32,800,000 in 1950. And the comparable figures when the Public School Construction Loans are excluded are \$134,992,000 and \$24,910,000, respectively.

Other pertinent fiscal data reviewed are shown below:

Assessable Base and State Tax Rate

<u>Year</u>	<u>Assessable Base</u>	<u>State Property Tax Rate Per</u> <u>\$100 of Assessed Valuation</u>
1959	\$9,015,000,000 (est.)	13.42¢
1958	8,508,362,494	14.25
1957	7,927,428,069	14.25
1956	7,369,159,210	10.90
1955	6,499,588,200	11.00

Ratio of Debt Outstanding to Assessed Valuation of Property

<u>Fiscal Year Ending June 30</u>	<u>Total Debt Outstanding As a Per Cent of Assessed Valuation</u>	<u>Debt Outstanding, Excluding Public School Construction Loans, As a Per Cent of Assessed Valuation</u>
1959	2.6%	1.6%
1958	2.8	1.6
1957	2.7	1.7
1956	2.7	1.8
1955	2.9	2.0

Disbursements for Debt Service

<u>Fiscal Year Ending June 30</u>	<u>Redemption and Interest on Total Debt Outstanding</u>	<u>Redemption and Interest Excluding Public School Construction Loans</u>
1959	\$17,774,154	\$11,562,706
1958	16,395,770	10,723,069
1957	13,161,094	8,466,231
1956	11,597,761	7,716,161
1955	9,026,950	6,049,679

Debt Retirement

<u>Fiscal Year</u>	<u>Total Debt Retirement</u>	<u>Debt Retirement, Excluding Public School Construction Loans</u>
1960	\$15,445,000	\$9,598,000
1959	13,890,000	9,325,000
1958	13,100,000	8,811,000
1957	10,316,000	6,661,000
1956	8,883,000	5,929,000

Changes in Net Interest Cost on State Bonds Sold

<u>Date Sold</u>	<u>Net Interest Cost</u>
June 1959	3.156%
November 1958	2.744
April 1958	2.31
November 1957	2.99
May 1957	3.00
October 1956	2.55
January 1956	1.95

With a net interest cost of 3%, each \$1,000,000 of capital outlay financed by bonds costs the taxpayers \$270,000 in interest payments.

Summary

1. In face of the rapid and sizeable increase in the State debt since 1950, the State's fiscal condition is sound, nevertheless, as indicated by (a) its "Aaa" credit rating, (b) the steady increase in the assessable base, and (c) continued maintenance of a low ratio of debt outstanding to the assessed valuation of property.
2. Of the total dollar increase in the State debt outstanding of \$46,212,000 in the past five years, less than one-half, \$20,806,000, was attributable to debt created for State-owned capital assets. The difference comprised the Public School Construction Loans.
3. Since 1953, the State has followed a policy of limiting the annual amount of new debt formation to a level ranging from \$10,000,000 to \$15,000,000. For the past five years, the annual capital budget submitted to the General Assembly has averaged \$11,812,000. This compares to the five-year annual average of \$11,628,000 authorized by that body. Prior to 1953, the five-year annual average rate of borrowing was \$22,000,000.
4. Annual debt service requirements (payments for redemption and interest on State bonds outstanding) have increased from \$9,626,950 in 1955 to \$17,774,154 in 1959. This has taken place despite the policy cited above, although continuation of the policy in future years would serve to gradually slow the growth of State debt and reduce debt service charges.
5. The rising net interest cost on State bonds sold reflects the tight money market and clearly evidences the increasing cost of borrowing.

POLICIES AND PROPOSALS

A number of basic policies and proposals of key importance are stated below:

- A. The ever increasing demands for additional and improved State facilities, occasioned in considerable degree by our rapidly mounting population, must be and are duly recognized. However, with the considerations outlined in the foregoing section in mind, new debt formation to provide the facilities cannot be permitted to proceed uncontrolled. Limitation of the magnitude of the annual capital budget, therefore, will continue to be exercised. Such limitation will be subject to periodic adjustment as may prove reasonable and proper.

- B. Better long-range programming - which carries with it responsibility for critically reviewing programs and objectives, evaluating existing practices and operations, and making the most effective use of existing facilities - is of utmost importance. A good start has been made through the compilation of the initial Ten-Year Development Programs. These, however, are not static. To be most effective and useful, the development programs must be reviewed periodically by the departments. Department heads are hereby directed to follow this procedure.
- C. With further reference to long-range programming, its effectiveness requires the definite assignment of responsibility for this operation within each department. Formalization, insofar as organization is concerned, will depend upon the character and size of the agency; and, of course, final responsibility rests with the agency head. Nevertheless, he should utilize his staff to aid in this activity. It is directed, therefore, that each department promptly assign responsibility for the preparation and periodic review of the long-range development programs to an appropriate individual or sub-unit of the department.
- D. Since annual, rather than biennial, sessions of the General Assembly are held in this State, and since the development of capital programs on a five-year and a ten-year basis has been the practice, it is proposed that the legislation enacted last year, which requires the State Planning Department to prepare a six-year capital program, be amended to call for that department to prepare a five-year instead of a six-year capital program.

E. Currently, there is need for the centralization and more definite assignment of responsibility for the complete handling and recording in a single place, all acquisitions, transfers and sales of land and property by the State agencies, including all work in connection with needed surveys, title searches, appraisals, and the maintenance of complete land records. Such activity requires the full attention of a small, fully qualified professional staff thoroughly experienced in all phases of the work. It is proposed, therefore, and necessary action will be taken to establish a permanent, central unit within an existing department to which will be assigned the responsibility for all land transactions of the State and all records relating thereto, excepting those of the State Roads Commission, with which agency adequate coordination shall be established.

F. The following policies, which have been in effect, are reaffirmed:

1. Employee Housing Policy, which sets forth limitations imposed upon the provision of staff housing.
2. Submission of Preliminary Plans, requiring that such plans shall be submitted to the State Planning Department six months in advance (July 1 each year) of the time construction funds are to be requested. To avoid telescoping of time limits, departments are encouraged to request advance planning funds two years prior to the time construction funds for a project will be requested.
3. Sustained Work Programs, calling for the development of sustained work programs for the State's Correctional and Forestry Camps and urging the full cooperation of the heads of all State and local government agencies in this effort.

PART II

CAPITAL BUDGET FOR 1961 FISCAL YEAR

PART II

CAPITAL BUDGET FOR 1961 FISCAL YEAR

This section presents in complete detail the Capital Budget proposed for the 1961 Fiscal Year. A budget summary by departments, as well as a breakdown of the capital appropriations by major function are included. Also shown is the over-all effect the proposed Capital Budget will have on future operating budgets, which information is most significant.

CAPITAL BUDGET FOR 1961 FISCAL YEAR

The 1961 Fiscal Year Capital Budget proposed includes 121 projects and totals \$13,516,100. Of interest, the Capital Budget will provide about 700 new or replacement beds at the State institutions -- 500 to mental hospitals, 80 - 100 to training schools, and 100 to penal system.

The budget in detail is presented at the end of this section. Each project included therein is accompanied by a brief statement in explanation of the item. Preliminary plans for all major construction projects included in the capital budget are available, as required by law. They are contained in a SUPPLEMENT to this report, published as a separate document.

Capital Budget Summary by Department and Major Function

A departmental summary of the 1961 Capital Budget is tabulated below:

<u>Department or Agency</u>	<u>Proposed Capital Fund Appropriation</u>
Board of Public Works	\$ 10,000
Military Department	270,000
Civil Defense Agency	273,700
Department of Maryland State Police	93,250
Department of Forests and Parks	1,479,500
Department of Mental Hygiene	3,690,300
State Department of Public Welfare	781,700*
Department of Correction	1,703,500**
Maryland School for the Deaf	76,350
Morgan State College	174,000
St. Mary's Seminary Junior College	11,000
State Department of Education	1,185,300
University of Maryland	<u>3,767,500</u>
TOTAL - 1961 CAPITAL BUDGET	\$13,516,100

*)
**) See next page.

The following listing discloses how the proposed capital budget is divided among the major functions:

		Per Cent Of <u>Total</u>
Public Safety	\$ 636,950	4.7
Natural Resources and Recreation	1,479,500	11.0
Health, Hospitals, and Mental Hygiene	3,690,300	27.3
Public Welfare	781,700*	5.8
Correction	1,703,500**	12.6
Public Education	<u>5,214,150</u>	<u>38.6</u>
 TOTAL - MAJOR FUNCTIONS	 \$13,506,100	 100.0
 Plus: Board of Public Works	 <u>10,000</u>	
 TOTAL - 1961 CAPITAL BUDGET	 \$13,516,100	

* Attention is called to the fact that the proposed capital appropriation for the State Department of Public Welfare includes an appropriation for the new Barrett School for Girls estimated at \$400,000, whereas the total estimated project cost is \$1,100,000. The estimated appropriation is predicated upon the State receiving \$700,000 from the City of Baltimore for the existing Barrett School property which the State must abandon to permit needed expansion of Friendship Airport. The funds received from the City are to be applied to the new project as an offset to the total estimated cost. Final adjustment will have to be made in the bond bill to take into account the exact, mutually agreed upon sale price of the existing Barrett School property. In actuality, therefore, the State Department of Public Welfare will have capital funds for expenditure in the amount of \$1,481,700.

** In addition to the total shown for the Department of Correction, \$75,000 has been recommended for the development of preliminary plans for a new Correctional Institution. This amount, however, is not included in the total proposed capital appropriation for the department since it is planned to amend the 1959 General Construction Loan to enable expending for the new project a similar amount appropriated therein for the development of preliminary plans of a new Institution for Adolescents, which facility has been indefinitely postponed by the department.

Effect Major Projects in Capital Budget Will Have on Future Operating Budgets

Major capital outlays for new or expanded facilities almost invariably result in increasing the State's operating budget. The effect, therefore, that a recommended capital project will have in this regard is of prime interest, and is shown for each major project whenever the estimated increase in operating expense is \$1,000 or more. The probable increase is shown in two categories, staff expense and other operating expense.

In the over-all, the capital budget proposed would have the following effect upon future operating budgets:

Total estimated increase in Staff Expense	- \$1,395,200
Total estimated increase in Other Operating Expense	- \$ 439,600

The complete 1961 Capital Budget follows:

1961 FISCAL YEAR CAPITAL BUDGET

Proposed
Capital Fund
Appropriation

BOARD OF PUBLIC WORKS

1. Construction of Maintenance Shop and paved approach, adjacent to power house, Annapolis \$ 10,000

This proposal is for a small, one-story shop building adjacent to the boiler house in Annapolis and for paving the entrance approach. The shop is badly needed to provide adequate service facilities for the maintenance staff of the Superintendent of Buildings and Grounds.

TOTAL - BOARD OF PUBLIC WORKS \$ 10,000

MILITARY DEPARTMENT

1. Construction and remodeling of facilities at Martin Company Airfield, including administration building, hangar, and parking area, to accommodate the 135th Troop Carrier and Air Base Squadron, Maryland Air National Guard. This appropriation is contingent upon execution of a long-term lease for use by the State of the Martin Airfield and the improvements authorized and made hereunder \$ 125,000

- 1A. Construction and remodeling of facilities at the Army Chemical Center at Edgewood, including administration building and hangar, to accommodate the 29th Division Aviation unit, Maryland National Guard. This appropriation is contingent upon execution of a long-term lease for use by the State of the Army Chemical Center airfield and the improvements authorized and made hereunder 25,000

The proposed appropriations for the projects above are made necessary by the fact that the Military Department's lease on facilities used at Harbor Field expires and will not be renewed beyond December 31, 1960. Transfer of the National Guard air units cited above to airfields at the Martin Company and the Army Chemical Center is being arranged by the Military Department and the improvements are necessary to accommodate the units operationally.

2. Acquisition of site in northeast Baltimore for Medical Battalion Armory 100,000

The Medical units of the Maryland National Guard are now housed in rented quarters in the City of Baltimore

Proposed
Capital Fund
Appropriation

MILITARY DEPARTMENT (CONTINUED)

which are old and inadequate. This project will enable the purchase of a site for a new Medical Battalion Armory which is projected for fiscal 1962. With this exception, according to the Military Department, "all units of the Maryland Guard are properly housed."

4. For State's share of cost of construction of adjacent street, and for construction of parking area at northwest Baltimore Armory \$ 10,000

In conjunction with the Armory in northwest Baltimore, which is now nearing completion, it is necessary to extend Winchester Street in order to reach the Armory. The Military Department entered into an agreement with the City of Baltimore and its Department of Education to construct the extension on a joint basis. The appropriation proposed represents the Military Department's share of the project cost, including paving a parking area for the Armory.

5. Construction of parking area at Catonsville Armory 10,000

This project provides for the construction of additional parking facilities at the Catonsville Armory. This parking area is needed in connection with the shop building.

TOTAL -- MILITARY DEPARTMENT \$ 270,000

CIVIL DEFENSE AGENCY

1. Acquisition of site for Main Communication Center building \$ 25,000

The proposed State-wide microwave communication system, which will serve all State agencies and provide dependable, regular as well as emergency communications, requires an "antenna farm" and a main control center building at which point all communications are centralized. The appropriation proposed is to provide a suitable site of approximately 8-10 acres for this purpose.

2. Contingent upon and supplementary to Federal funds being made available to the Civil Defense Agency for the engineering, construction and equipment required for the first phase of a State-wide microwave communications system, which will serve all State agencies as well as

Proposed
Capital Fund
Appropriation

CIVIL DEFENSE AGENCY (CONTINUED)

provide a command system in event of a national emergency

\$ 199,300

Estimated increase in operating budget:

Staff expense - \$47,500

Other operating expense - \$40,000

The recommended appropriation is to supplement federal funds available for the first stage in the development of the State-wide microwave communication system. The State's share approximates 55% of the project cost, exclusive of land which is an ineligible item for federal fund expenditure. It is estimated the entire project, which will be phased over a four-year period, will cost about \$4,000,000, of which total the State's share is estimated to be \$2,200,000. The first phase of the project proposed here provides for: (1) the development of preliminary plans for the Main Communications Center - \$10,000; (2) engineering consultants and other technical fees - \$40,000; and (3) necessary equipment to set up six microwave stations with spurs to enable a testing and training program to be initiated - \$312,000. The State agencies most vitally concerned in this communications set-up include: State Police, State Roads, Forests and Parks, Tidewater Fisheries, Military Department, in addition to the Civil Defense Agency. The needs of all the agencies have been fully coordinated and are included in the proposed system.

3. Contingent upon and supplementary to Federal funds being made available to the Civil Defense Agency for equipment for the Radio Amateur Civil Defense Emergency Communication Service (RACES)

49,400

Estimated increase in operating budget:

Staff expense - None

Other operating expense - \$2,000

This project provides a secondary communications system, augmenting the primary State-wide microwave system under Project 2 above. It is urgently needed as it will serve as the primary system until the latter is completed. The cost of this project is shared by the State and the Federal government on a 50-50 matching basis, and the recommended appropriation provides the State's share.

TOTAL- CIVIL DEFENSE AGENCY

\$ 273,700

Proposed
Capital Fund
Appropriation

DEPARTMENT OF MARYLAND STATE POLICE

Headquarters

2. Planning and preparation of preliminary plans and specifications for Gymnasium and training facilities \$ 3,000
(Estimated construction cost - \$300,000)
Estimated increase in operating budget:
Staff expense - \$2,350
Other operating expense - \$3,000

This project calls for a one-story brick gymnasium, approximately 65' x 115', with basement to include a swimming pool to enable the State Police to conduct programs in lifesaving training. The building will be similar to the gymnasium portion of the Recreation Building at the Eastern Shore State Hospital. Lack of adequate facilities in the past has seriously handicapped the physical training program for recruits, for which reason this project is urgently recommended.

Benson Barracks

3. Supplementary appropriation for construction of driveway and parking area for about 34 cars, supplementing the appropriation shown on page 1340 of the Acts of 1959; Section 7 of Chapter 804 of the Acts of 1959 being hereby repealed to the extent that work on said driveway and parking area may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 5,250

Funds appropriated last year for this project were insufficient to enable the work to be undertaken, and these supplementary funds are proposed so that it will be possible to meet the requirements of Section 7 of the bond bills.

North East Barracks

4. Construction of garage, radio tower, sewage system improvement, and necessary site improvements 55,000

This project is recommended as it will provide essential facilities for the operation of the new barracks at North East similar to those at other State Police barracks.

Waldorf Barracks

1. Sewage disposal system 30,000

Existing sewage disposal facilities are inadequate and represent a health hazard. Both the State Department of Health and the Department of Public Improvements advised that the situation must be corrected. Although a

Proposed
Capital Fund
Appropriation

DEPARTMENT OF MARYLAND STATE POLICE (CONTINUED)

Waldorf Barracks (Continued)

sanitary district has recently been established in this area, the State Health Department advised it is not feasible to wait until it might be possible to tie-in to the sewerage system that agency will eventually set up since that is probably five years away.

TOTAL - DEPARTMENT OF MARYLAND STATE POLICE

\$ 93,250

BOARD OF NATURAL RESOURCES

DEPARTMENT OF FORESTS AND PARKS

The Department of Forests and Parks requested 38 projects for inclusion in the 1961 Capital Budget, having a total estimated cost of \$2,750,000. The department stated: "... the constant increase in Maryland's population makes it imperative ... to secure the land necessary for recreational use For that reason we have listed land acquisition requests as our most urgent items again this year."

The projects recommended herein total \$1,479,500, or 11% of the total capital budget proposed, and the 16 projects represented include 15 out of the first 20 priorities requested by the department. Moreover, of the total appropriation recommended, \$1,281,000 is for land acquisition. Other projects proposed relate to water and sanitary facilities, roads, and other improvements to provide better service and use of the recreational areas by the public. While the latter types of projects are not extensive in dollar amounts this year, consideration must be given the fact that the department has more than \$1,750,000 in unencumbered balances from previous construction loans, of which about \$650,000 is still available for improvements, other than land purchases, at parks throughout the State. When the amount proposed is only part of the total requested by the department, the project development will be carried out in stages.

Assateague Island State Park

4. Land acquisition

\$ 100,000

The State has been endeavoring to acquire 668 acres of land, which includes nearly two miles of ocean frontage, for State park purposes. Because of clouded titles, condemnation has had to be resorted to almost completely and the matter is now in the courts. The sum of \$150,000 was appropriated last year for land acquisition, and this project provides additional funds, making \$250,000 in all available, with which to acquire this park acreage.

Proposed
Capital Fund
Appropriation

DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

Cedarville State Forest

Cedarville Recreation Area (formerly Zekiah Recreation Area):

25. Replacement of bridge and road improvements \$ 24,000

This project provides for the replacement of a bridge and other road improvements which are essential to the continued use of this recreational area.

Church Creek Fire Tower

12. Acquisition of land and improvements for Headquarters and storage purposes \$ 14,500

This proposal provides for the acquisition of about 16 acres of land adjacent to the fire tower site, including a frame house thereon, which will provide a much needed headquarters as well as storage facilities. The project replaces an appropriation of a like amount in the 1957 General Construction Loan for the construction of a headquarters, which funds were permitted to lapse because of the fact that relocation of a State road took a sufficient portion of the fire tower property as to make the authorized construction work impractical.

Deep Creek Lake State Park

8. Land acquisition \$ 10,000

This recommendation provides for the purchase of a 55-acre interior holding at this location, which is needed to enable the development of one complete area of this park.

14. Continued beach development, including construction of a concession building 25,000

This project continues the stage development of this popular recreational area and the proposed concession building will add to the department's income from revenues producing facilities operated.

Total - Deep Creek Lake State Park \$ 35,000

Doncaster State Forest

9. Land acquisition \$ 1,000

This proposal will enable the purchase of a 15-acre interior holding now entirely surrounded by the State Forest and completes the forest area.

Proposed
Capital Fund
Appropriation

DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

Elk Neck State Park

3. Land acquisition \$ 75,000

This is one of the State's heaviest used parks, and additional waterfront land is very much needed. The appropriation recommended is another step in the expansion of this recreational area.

17. Continued beach development, including construction of a concession building 20,000

The further improvements proposed will provide for better and more extensive public use of the park, will complete the beach at one particular site, and will also bring additional income to the department.

Total Elk Neck State Park \$ 95,000

Fort Tonoloway State Park

13. Construction of park road and parking areas, and access road improvements \$ 15,000

The road improvements proposed are urgently needed in in order that this park can be opened to the public.

Gathland State Park

11. Water supply system \$ 25,000

This project provides for a complete water system, including well, pump, storage facility and necessary water lines. It replaces the present inadequate and unsafe well supply.

Gunpowder Falls State Park

1. Land acquisition and preparation of development plan \$ 1,000,000

The sum of \$1,000,000 was appropriated last year for the acquisition of land to establish this urgently needed recreational area, as recommended in the Allen report. Of this sum, \$540,000 was approved by the Board of Public Works last August for survey costs for the entire proposed park acreage, leaving \$460,000 available for land purchase. This recommendation provides for continued acquisition of land and also preparation of a development plan for the park area, including detailed plans for the development of the Day's Mount area. It is believed that available funds plus those recommended herein will enable the project to proceed without delay during the next fiscal year.

Proposed
Capital Fund
Appropriation

DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

Rocks State Park

6. Land acquisition

\$ 20,000

The State has acquired and developed about 200 acres of land at this park and this recommendation provides for continuation of the acquisition program toward the ultimate area of 600 acres planned by the department.

Sandy Point State Park

16. Construction of concession building, including utilities and site improvements

\$ 35,000

This recommendation for a concession building to serve the south beach area replaces an existing building put up by the concessionaire which is inadequate both from a health standpoint and size.

Savage River State Forest

New Germany Recreation Area:

24. Sanitary facilities

\$ 12,500

The appropriation proposed provides modern sanitary facilities similar to those constructed in other parks, replacing existing unsanitary facilities.

Susquehanna State Park

2. Land acquisition

\$ 75,000

This project is a continuation of the planned program for this area and will enable the acquisition of additional acreage so that about two-thirds of the planned park area will be in State ownership. It is important that this project move ahead in accord with the understanding with the donor of the initial acreage.

Swallow Falls State Forest

Swallow Falls Recreation Area:

19. Extension and improvement of camping area facilities, including provision of two wash houses, road extension and parking pull-offs, extension of water lines and site improvements

\$ 27,500

Heavy and increasing use is being made of this recreation area, and existing facilities are insufficient to meet demand. This project provides for the extension and improvement of camping area facilities to permit greater public use.

TOTAL -- DEPARTMENT OF FORESTS AND PARKS

\$ 1,479,500

TOTAL -- BOARD OF NATURAL RESOURCES

\$ 1,479,500

Proposed
Capital Fund
Appropriation

DEPARTMENT OF MENTAL HYGIENE

Crownsville State Hospital

13. Fire protection facilities in various patient and employees buildings	\$ 63,400
<p>This project provides for the construction of fire escapes, enclosure of stairways, and installation of exit lights and central fire alarm system as recommended by the State Fire Marshall.</p>	
16. Study and preparation of preliminary plans and specifications for the complete renovation of "A", Hugh Young and "B" Buildings	10,000
<p>Provision of these funds is recommended to develop plans for the complete renovation of these buildings which the hospital head indicates will in all probability obviate the need for several major new buildings.</p>	
25. Additional water supply, including deep well, pumping and other facilities	15,800
<p>Water demand at this institution has reached the safe peak capacity, necessitating additional water supply facilities. The recommendation of this project is concurred in by the Department of Public Improvements and the State Department of Health.</p>	
33. Construction of two parking areas, one at old boiler house site, the other at the Administration Building	23,000
33A. Engineering survey and plans, and first stage construction of drainage facilities, grading and slope stabilization for recreation area for "A", "B", "C" and Hugh Young Buildings	30,000
<p>The first of these two projects recommended provides badly needed parking space both at the Administration Building for visitors and staff and to serve "A", "B", "C" and the Medical-Surgical Building. The second provides for surveys, plans and first stage construction to install drainage facilities, perform necessary grading and stabilize the bank adjacent to the recreation area for "A", "B" and Hugh Young Buildings. A severe drainage and erosion problem exists which this project will overcome, plus the fact that it will provide additional recreation area for the nearly 900 patients which the latter serves.</p>	
Total - Crownsville State Hospital	\$ 142,200

Proposed
Capital Fund
Appropriation

DEPARTMENT OF MENTAL HYGIENE (CONTINUED)

Eastern Shore State Hospital

15. Construction of Superintendent's residence (no furnishings to be provided) \$ 30,000

This project provides for living accommodations to replace existing badly deteriorated, old frame structure occupied by the superintendent.

19. Ventilation of attic, anesthetic storage and mechanical equipment room, in Medical-Surgical Building 16,000

This recommended project is urgently needed to provide adequate ventilation for air space under roof, the mechanical equipment room, and anesthetic storage room to meet requirements of fire inspectors.

29. Planning and preparation of preliminary plans and specifications for central kitchen, storage and employees' cafeteria 5,000

(Estimated construction cost - \$485,000)

Estimated increase in operating budget:

Staff expense - \$10,700

Other operating expense - None

The proposed project calls for the development of preliminaries for a central storeroom, kitchen and staff cafeteria to replace existing facilities which have become wholly inadequate, especially in way of storage and proper refrigeration space. This facility will provide more efficient operation and the space vacated will provide additional patient beds.

Total - Eastern Shore State Hospital \$ 51,000

Rosewood State Training School

9. Fire protection facilities in various patient and other buildings \$ 123,300

- 9A. Alterations and improvements in various buildings (Keating, Spastic Buildings (4), main kitchen, Stump, Wyman and Wyse cottages) 53,300

The first of these recommended projects provides for essential fire protective measures in various buildings, including installation of sprinkler systems, fire detection devices, access dormers, enclosed stairways, and rewiring. The second project provides for continuing the institution's renovation program to put the buildings in better operable condition.

Total - Rosewood State Training School \$ 176,600

Proposed
Capital Fund
Appropriation

DEPARTMENT OF MENTAL HYGIENE (CONTINUED)

Springfield State Hospital

10. Fire protection facilities in various patient and other buildings	\$ 120,700
10A. Alterations and improvements in Service building and "A" building, men's group	345,000

These projects are recommended first to provide necessary fire protection facilities and second to make needed improvements in way of sanitation and safety, including the rewiring of four buildings.

18. Power plant equipment improvements (transformer bank)	7,000
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This recommendation provides for the installation of a transformer bank, consisting of three 100-KVA transformers. It will provide more adequate distribution of the power load at the institution and give desirable flexibility.

23. Street lighting	20,000
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24. Construction of roads, walks, and parking areas	51,500
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These projects provide for essential improvements, replacing condemned street lighting and providing needed road, sidewalk and parking area facilities, all of which are recommended by the Department of Public Improvements.

Total - Springfield State Hospital	\$ 344,200
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Spring Grove State Hospital

1. Equipment for Active Treatment Building	\$ 19,000
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The Department of Public Improvements indicates that this building will be completed in time to require that the equipment be provided in this capital budget.

3. Construction of Central Service Building and three 100-bed units (equipment to be requested later)	1,300,000
Estimated increase in operating budget: None	

39. Construction of Infirmary building, 200 beds (equipment to be requested later)	1,400,000
Estimated increase in operating budget:	
Staff expense - \$207,800	
Other operating expense - \$ 5,000	

The elimination of Old Centre Building at this institution has, for a number of years, been declared to be the number one priority project. Following careful

Proposed
Capital Fund
Appropriation

DEPARTMENT OF MENTAL HYGIENE (CONTINUED)

Spring Grove State Hospital (Continued)

consideration of the proposed program to accomplish this goal, it was found possible to speed up the proposed timing. By the immediate construction of these units as recommended here, the razing of Old Centre Building can be advanced from 12 to 18 months sooner than originally proposed by the department, and it was decided this should be done. This decision has been concurred in by the institution and the Department of Public Improvements.

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|---|-----------|
| 12. Fire protection facilities in various patient and other buildings | \$ 62,000 |
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This recommendation provides fire protection measures in various buildings, including enclosure of stairways, the installation of fire escape, and provision of additional means of exit from the second floor of a number of buildings, in accordance with recommendation of the State Fire Marshall's office and the State Department of Health.

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| 20. Rewiring Garrett Building | 18,000 |
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The Department of Public Improvements urgently recommends this project to replace existing deteriorated and overloaded wiring system which is a safety hazard.

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| 37. Construction of road and parking area Cottage Group I | 27,300 |
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This project provides for relocation of existing dirt road and construction of new road and parking facilities for Cottage Group I. The project will improve institutional operations and is therefore recommended.

Total - Spring Grove State Hospital	\$ 2,826,300
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Maximum Security Hospital

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|---|------------|
| 5. Construction of service and storage building | \$ 125,000 |
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This project calls for a one-story concrete block, with brick veneer, building of approximately 6,400 square feet and provides needed food storage space, offices for operating personnel, and other service facilities including garage bay. This facility is needed for the proper operation of this institution since it is to operate as a completely independent hospital, as legislated last year.

Proposed
Capital Fund
Appropriation

DEPARTMENT OF MENTAL HYGIENE (CONTINUED)

Maximum Security Hospital (Continued)

5A. Stage's share of cost of reconstruction of Dorsey Run
Road serving the institution \$ 25,000

The improvement and widening of Dorsey Run Road which serves this institution is urgently needed for its proper and safe operation. The Department of Public Improvements has reported that the existing low-type road is inadequate and hazardous, and that the cost of the project will be shared on a 50-50 basis with Howard County. This recommendation provides for the State's share of the cost of the project.

Total - Maximum Security Hospital \$ 150,000

TOTAL - DEPARTMENT OF MENTAL HYGIENE \$ 3,690,300

STATE DEPARTMENT OF PUBLIC WELFARE

Headquarters

3. Construction of new Barrett School for Girls, 80-100 beds
(equipment to be requested later) \$ 400,000

This project provides facilities to replace the existing Barrett School for Girls, which institution the State must abandon in order that Friendship Airport can be expanded to accommodate jet transports. The new facility to provide for 80-100 girls is to be located on land now under the jurisdiction of the Montrose School for Girls and includes an Administration-Education Building with all purpose room, girls' cottages with staff apartments for matrons, small garage-service building, and the Superintendent's residence. The appropriation shown here is predicated upon the State receiving \$700,000 from the City of Baltimore for the existing Barrett School property, which sum received will be applied toward the cost of the new plant. This appropriation will be adjusted later as may be necessary to account for the exact sale price for the existing facilities as finally agreed upon.

4. Equipment for Southern Regional Detention Center 7,000

Construction funds for this project were appropriated last year. This project is to provide the equipment necessary to make the facility operable.

Total - Headquarters \$ 407,000

Proposed
Capital Fund
Appropriation

STATE DEPARTMENT OF PUBLIC WELFARE (CONTINUED)

Boys' Village of Maryland

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|---|----|-------|
| 1. Equipment for new Admissions cottage | \$ | 7,100 |
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Completion of this project is contemplated in time to require this appropriation for equipment to enable the cottage to be put into use.

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| 3. Construction of general maintenance shop | | 30,000 |
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This project is recommended in order to consolidate the school's general maintenance shops in a single location. Presently the shops are either in separate buildings or are inadequately housed. The project provides for a small concrete block building to house the carpentry, electrical, plumbing and paint shops.

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| 4. Entrance road improvements and street lighting | | 15,000 |
|---|--|--------|

This recommendation provides for improvements to the entrance road, including the service loop around the Lane Building, and the installation of street lighting now lacking at this institution. These improvements will improve institutional operations.

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| 5. Construction of security addition to school hospital | | 13,500 |
|---|--|--------|

This security addition was recommended and funds were appropriated (\$7,200) in the 1957 General Construction Loan. Bids were taken but they considerably exceeded the funds available. The funds, therefore, were allowed to lapse. The project in the amount now recommended, based on bids submitted, will provide four isolation rooms with bathroom facilities, dispensary and nurses station. The institution has been criticized for not having adequate security facilities and the project was initiated in agreement with the Prince George's County Grand Jury.

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| 6. Development of play areas for ten cottages | | 12,000 |
|---|--|--------|

This project provides for the grading and development of paved play courts (50' x 30') plus one, 50' x 60', for ten cottages. It is desirable to keep cottage groups separate from each other during their informal play periods. In this way the staff can give close supervision and constructive leadership.

Proposed
Capital Fund
Appropriation

STATE DEPARTMENT OF PUBLIC WELFARE (CONTINUED)

Boys' Village of Maryland (Continued)

7. Construction of two staff residences, to replace existing facilities for assistant superintendent and director of cottage life (no furnishings to be provided)

34,000

This project provides replacement housing for staff members required to live on grounds. The present duplex structure in which they are living is more than 50 years old, is delapidated, and requires excessive maintenance.

9. Construction of greenhouse (training project)

6,000

This recommendation is to provide a training project for the boys. The greenhouse will be used for the propagation of seedlings, shrubs and other plants for use in various farm areas and campus landscaping.

Total - Boys' Village of Maryland

\$ 117,600

Maryland Training School for Boys

1. Equipment for new Admissions cottage

\$ 7,100

Completion of this project is contemplated in time to require this appropriation for equipment to enable the cottage to be put into use.

2. Construction of roads and parking area

25,000

This project provides for road and parking area improvements, including grading and drainage, essential to improved institutional operations.

4. Grading, drainage and turfing, including provision of baseball diamond, in stage development of senior athletic field

50,000

This project provides for the first stage development of a senior athletic field, including grading, drainage and turfing and provision of a baseball diamond. It is in accord with recommendation of the Department of Public Improvements.

Total - Maryland Training School for Boys

\$ 82,100

Proposed
Capital Fund
Appropriation

STATE DEPARTMENT OF PUBLIC WELFARE (CONTINUED)

Montrose School for Girls

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|---|-----------|
| 1. Construction of Service Building, including apartments for two farm employees, replacing a deteriorated frame building | \$ 35,000 |
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This project provides for a service building, including garage for institution vehicles and two staff apartments for farm employees. It replaces an old, badly deteriorated frame structure which is a fire hazard and requires excessive maintenance and repair.

Maryland Children's Center

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|---|------------|
| 1. Construction of wing to provide classroom and gymnasium facilities | \$ 120,000 |
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During the few months this institution has been in operation, it has become clearly evident that because of the difficult behavior problem and the destructive tendency of the children, the wing recommended here is essential. The project provides a gymnasium on the first floor of the wing, with classroom facilities on the second floor. The gymnasium will enable the working off of excess energy, while the classrooms will enable the staff to conduct a program of special education and educational testing.

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| 2. Site improvements, including development of play court, extension of 36" drainage pipe, street lighting and tree planting to establish a buffer | 20,000 |
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The improvements recommended, as outlined above, are essential to the safe and proper operation of the institution.

Total - Maryland Children's Center	\$ 140,000
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TOTAL - STATE DEPARTMENT OF PUBLIC WELFARE	\$ 781,700
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DEPARTMENT OF CORRECTION

Headquarters

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| 6. Construction of Correctional Camp, 100 capacity, providing permanent facilities at present Hughesville camp | \$ 335,000 |
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This recommendation is in accord with the Department's revised program for the development of correctional camps for selected inmates. The permanent facilities

Proposed
Capital Fund
Appropriation

DEPARTMENT OF CORRECTION (CONTINUED)

Headquarters (Continued)

proposed increase the capacity of the existing camp
from about 40 to 100 inmates.

Total - Headquarters*	\$ 335,000
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Patuxent Institution

10. Equipment for Diagnostic Center	\$ 96,500
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This equipment is necessary to make the facility,
which is now under construction, operable.

Maryland House of Correction

1. Remodeling and expansion of kitchen	\$ 500,000
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This recommendation provides for the expansion and
complete remodeling of the existing kitchen which is
totally inadequate for preparation of the number of
meals required to be served, as well as being most
unsanitary.

* Advance planning funds in the amount of \$75,000 are recommended for the following project at Headquarters, Department of Correction:

Planning and preparation of preliminary plans and specifications for new Correctional Institution (capacity 1,000, expandable to at least 1,200)	\$75,000
(Estimated construction cost - \$10,000,000)	
Estimated increase in operating budget:	
Staff expense	- \$960,000
Other operating expense	- \$290,000

This amount is not included in the proposed capital budget appropriation for Headquarters, Department of Correction since it is planned to amend the 1959 General Construction Loan to enable expending for this project a similar amount appropriated therein for developing preliminary plans for a new Institution for Adolescents, which facility has been indefinitely deferred by the department

This facility is in accord with the department's revised long-range program and is supported by the recent review of that program by Dr. Bates. The project will provide for the greatest and most immediate relief of the serious overcrowding now existing in the penal system.

Proposed
Capital Fund
Appropriation

DEPARTMENT OF CORRECTION (CONTINUED)

Maryland House of Correction (Continued)

2. Replacement of cell fronts and installation of new security locking system in "A" and "B" cell blocks (328 cells) \$ 190,000

The present locks and cell door tracks are so worn as to present a dangerous security problem, and repair parts are no longer obtainable because of the age of the locking system. This project is recommended to overcome this bad situation and at the same time to provide for improved conditions by replacing the solid front of the cells with a grille front to permit better observation and ventilation.

3. Replacement of old boilers, to provide additional capacity and serve as standby unit 225,000

This project provides for the replacement of three obsolete boilers with one modern boiler to serve as a standby unit as well as to provide additional capacity. It is in accord with the recommendation of the Department of Public Improvements following a special study of existing facilities.

Total - Maryland House of Correction \$ 915,000

Maryland Penitentiary

- 1A. Reconstruction of security wall adjoining City Jail and construction of two (2) guard towers on wall along Forrest Street \$ 32,000

The recommended project provides for reconstruction and major repair of the security wall between the City Jail and the Penitentiary to replace the old wall which is cracked and bulged. It also includes the construction of two new guard houses on the wall paralleling Forrest Street to replace two obsolete guard houses.

7. Acquisition of land adjacent to institution for State Use Industries Central office and Storage Building 250,000

This project provides a site for the construction of a State Use Industries central office and storage building to house both raw materials and finished products of the industrial shops. At present, administrative operations are conducted at the several penal institutions and centralization of these operations would materially improve efficiency; furthermore, existing storage space in this institution is most inadequate for the volume

Proposed
Capital Fund
Appropriation

DEPARTMENT OF CORRECTION (CONTINUED)

Maryland Penitentiary (Continued)

of products to be stored. The proposed acquisition is bounded by Eager Street, Greenmount Avenue, Forrest and Truxton Streets, exclusive of the public school property. This proposal is in accord with the Department of Correction's revised long-term development program.

Total - Maryland Penitentiary	\$ 282,000
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Maryland State Reformatory for Women

8. Installation of sanitary facilities in cells of "B", "C", Lane Cottages	\$ 75,000
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Only one of the cottages for inmates has sanitary facilities installed in each cell, and this project provides for their installation in the other three cottages. The project is recommended to improve operations, sanitary conditions, and security at the institution.

TOTAL - DEPARTMENT OF CORRECTION	\$ 1,703,500
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MARYLAND SCHOOL FOR THE DEAF

1. Equipment for new Primary School building	\$ 41,100
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This equipment is necessary to make the new Primary School building, now under construction, operable.

1A. Supplementary appropriation for the acquisition of land for recreational area, supplementing the appropriation shown on page 1347 of the Acts of 1959; Section 7 of Chapter 804 of the Acts of 1959 being hereby repealed to the extent that said acquisition of land may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

10,250

Construction of the new Primary School on the campus displaced the school's only recreational area and necessitated the acquisition of land for the latter purpose. The land in question is adjacent to the southeast corner of the campus and is the only nearby vacant property available. Although the school authorities had been advised last year that the 10-acre parcel was available for \$20,000, which sum was appropriated, further negotiation disclosed that the supplemental appropriation of \$10,000 proposed here is necessary in that the property can be acquired.

Proposed
Capital Fund
Appropriation

MARYLAND SCHOOL FOR THE DEAF (CONTINUED)

2. First stage development of play fields for recreational program, including necessary grading and drainage \$ 18,000

This project provides for the first stage development of play fields on the new acreage being acquired, including grading and drainage. The improvements are essential to a recreational program for these handicapped children.

3. Planning and preparation of preliminary plans and specifications for one girl's dormitory and one boy's dormitory (75 beds each) 7,000

(Estimated construction cost - \$650,000)

Estimated increase in operating budget:

Staff expense - \$6,000

Other operating expense - \$1,000

This project provides for developing preliminaries for two dormitories for teenage boys and girls, of 75 capacity each. These facilities are necessary to replace the existing dormitory accommodations which comprise a four-story wing on each end of the main building and which constitute a serious fire hazard, especially in terms of handicapped children. The new dormitories are the next step in the school's 10-year development program.

TOTAL - MARYLAND SCHOOL FOR THE DEAF \$ 76,350

MORGAN STATE COLLEGE

1. Planning and preparation of preliminary plans and specifications for Administration Building \$ 5,000

(Estimated construction cost - \$450,000)

Estimated increase in operating budget:

Staff expense - \$7,200

Other operating expense - \$6,100

This project will enable the consolidation of the administrative offices of the college and will release space in Soper Library and Holmes Hall for college classrooms. Advance planning funds only can be recommended at this time (refer to Section 10, Article 15A, of the Annotated Code of 1957).

Proposed
Capital Fund
Appropriation

MORGAN STATE COLLEGE (CONTINUED)

2. Planning and preparation of preliminary plans and specifications for remodeling Spencer Hall for Home Economics, to include practice living apartment, and for an addition connecting Spencer and Carnegie Halls for science and mathematics \$ 5,000
- (Estimated construction cost - \$400,000)
- Estimated increase in operating budget:
- Staff expense - \$5,800
- Other operating expense - \$4,000

This project will provide improved facilities for the science and mathematics programs and for the teaching of home economics. As in Project 1, above, advance planning funds only can be recommended under the law.

- 2A. To stabilize bank of Chinquapin Run immediately in back of Soper Library 25,000

Dangerous erosion has occurred along the bank of Chinquapin Run in back of the Soper Library and after detailed study, the Department of Public Improvements recommends that this project be undertaken without delay.

3. Campus site development, including: (a) construction of roadways, sidewalks, and parking areas adjacent to new Auditorium and Military Science Building; (b) razing of Science Annex and construction of parking area (50 cars), extension of street lighting and landscaping; (c) construction of parking area rear of Truth House (20 cars); (d) construction of stairway from main campus to Student Activities Building; and (e) completion of athletic-drill field and construction of parking area north of Hughes Stadium 139,000

The work included in this project represents a stage in the campus development program in accord with all the elements requested by the college and is essential to the proper operation of the institution. The various project elements and costs have been worked out by the Department of Public Improvements.

TOTAL - MORGAN STATE COLLEGE \$ 174,000

Proposed
Capital Fund
Appropriation

ST. MARY'S SEMINARY JUNIOR COLLEGE

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| 1. Reconstruction of floor of Auditorium and installation of new seats | \$ 11,000 |
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Following the construction of a gymnasium, this building has been used solely as an auditorium and this project provides for a sloping floor to make the building more suitable for this purpose, as well as to replace the old seats which are splintered and broken.

TOTAL - ST. MARY'S SEMINARY JUNIOR COLLEGE	\$ 11,000
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STATE DEPARTMENT OF EDUCATION

Bowie State Teachers College

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| 7. Equipment for new Laboratory School | \$ 19,300 |
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It is contemplated that this building will be completed in time to require this equipment appropriation.

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| 32. Supplementary appropriation to provide necessary site improvements for new Laboratory School, supplementing the appropriation contained on page 1348 of the Acts of 1959 for the construction of said facility | 50,000 |
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This supplementary appropriation for site improvements is indicated as necessary by the Department of Public Improvements for the proper operation of the facility. Increased utility costs and a shift in the site planned account for the additional sum required.

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| 28. Improvements to athletic field, including provision of track and baseball diamond | 35,000 |
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This project provides for the construction of a track, baseball diamond, jump pits, etc., which facilities are necessary to a proper physical education program but have not been provided at this college.

Total - Bowie State Teachers College	\$ 104,300
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Frostburg State Teachers College

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|---|-----------|
| 5A. Equipment for new Dining Hall-Student Activities Building | \$ 20,000 |
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This project is necessary in order that this building, under construction, can be put into use.

Proposed
Capital Fund
Appropriation

STATE DEPARTMENT OF EDUCATION (CONTINUED)

Frostburg State Teachers College (Continued)

12. Purchase of land and improvements on Maple Street for
site of women's dormitories \$ 60,000

This recommendation enables the acquisition of land and properties which make up the site planned for future women's dormitories, in accordance with the master development plan for the college.

19. Remodeling Old Laboratory School facilities for college
classrooms 35,000

This project provides for the conversion of the old Laboratory School facilities into college classrooms, which facility will soon be released by completion of the new Laboratory School building.

33. Construction of roadway and sidewalks tying new Laboratory
School into main campus and to provide play court, drain-
age and stage development of athletic field 60,000

These improvements are essential to the proper operation of the college. The scope of the work and cost are in accordance with a study made by the Department of Public Improvements.

Total - Frostburg State Teachers College \$ 175,000

Salisbury State Teachers College

5. Equipment for new Gymnasium \$ 3,100

This project is necessary in order that this building, under construction, can be put into use.

30. Construction of roads, walks, parking areas and first stage
development of athletic field 75,000

The recommended improvements are essential to the proper operation of the college, and the scope of the work and cost were determined following a study by the Department of Public Improvements

Total - Salisbury State Teachers College \$ 78,100

STATE DEPARTMENT OF EDUCATION (CONTINUED)

Towson State Teachers College

- | | |
|--|-----------|
| 1. Modernization and extension of fire alarm system in college buildings, and to tie-in central control station directly with county fire headquarters | \$ 25,000 |
| 1A. Extension of electrical distribution system | 15,000 |
| 1B. Rewiring of Administration and Old Campus School Buildings | 40,000 |
| 2. Construction of two exits for auditorium in Stephens Hall | 13,300 |
| 3. Enclose three stairways in women's dormitory (Newell Hall) and install fire doors | 22,000 |

The five projects above provide essential improvements to eliminate hazardous conditions cited by the State Fire Marshall's office. In addition to having a direct bearing on fire safety, Items 1A and 1B are especially important with respect to further development of the college and alterations to existing buildings already approved.

- | | |
|---|-----------|
| 4. Planning and preparation of preliminary plans and specifications for Infirmary and Health Center | 1,600 |
| (Estimated construction cost - \$115,000) | |
| Estimated increase in operating budget: | |
| Staff expense | - \$2,350 |
| Other operating expense | - \$1,400 |

The present makeshift infirmary and health facilities are totally inadequate. This recommendation, substantiated by the Committee on Medical Care, provides for the development of preliminaries for a facility to include examination and medical consultation rooms and a limited number of beds for both men and women resident students.

- | | |
|---|------------|
| 27. Planning and preparation of preliminary plans and specifications for additional dining hall | 3,000 |
| (Estimated construction cost - \$265,000) | |
| Estimated increase in operating budget: | |
| Staff expense | - \$57,660 |
| Other operating expense | - \$16,000 |

The present dining hall which seats 650 is overcrowded. In view of the current enrollment of 1,459, of which 670 are resident students, additional facilities are needed. This project provides for planning an additional dining hall to seat 400 which facility is to be attached to an existing dormitory.

Proposed
Capital Fund
Appropriation

STATE DEPARTMENT OF EDUCATION (CONTINUED)

Towson State Teachers College (Continued)

29. For survey and planning the development of additional athletic field, including grading and drainage study and test boring report \$ 5,000

This project provides for study and planning work that is essential prior to undertaking the development of additional athletic facilities on land recently acquired by the college.

34. Road widening and construction of sidewalks, drainage, and service road to new Laboratory School 25,000

The proposed improvements are essential to the proper operation of the college and the scope of the work and cost are as determined by the Department of Public Improvements.

Total - Towson State Teachers College \$ 149,900

Coppin State Teachers College

6. Equipment for new Library \$ 38,000

This project is necessary in order that this building, under construction, can be put into operation.

17. Construction of Laboratory School (equipment to be requested later) 615,000

This project will provide classrooms and ancillary facilities for 210 pupils. Coppin State Teachers College has had no Laboratory School in the past and this facility will enable the college to meet accreditation requirements.

31. Grading and first stage development of athletic area 25,000

This recommended project provides for the grading and first stage development of an athletic area for the college in accord with the recently developed master plan of the campus.

Total - Coppin State Teachers College \$ 678,000

TOTAL - STATE DEPARTMENT OF EDUCATION \$ 1,185,300

Proposed
Capital Fund
Appropriation

UNIVERSITY OF MARYLAND

College Park

- | | | |
|--|----|---------|
| 2. Equipment for new Academic Building for Arts and Sciences | \$ | 47,000 |
| 3. Equipment for new Dormitory-Dining Hall for men, including kitchen unit | | 222,000 |

The above projects are necessary in order that these buildings, which will be completed in 1960, can be put into use.

- | | | |
|--|---|----------|
| 4. Planning and preparation of preliminary plans and specifications for Arts and Science Classroom Building and Auditorium | | 25,000 |
| (Estimated construction cost - \$2,500,000) | | |
| Estimated increase in operating budget: | | |
| Staff expense | - | \$42,800 |
| Other operating expense | - | \$36,700 |

This building project will provide needed general classrooms for the College of Arts and Science; will house the Departments of Art, Music and Speech, whose present facilities are most inadequate; and provide an auditorium to seat 1,200. The latter facility is badly needed for the only auditorium now available seats but 425 students.

- | | | |
|---|---|---------|
| 5. Planning and preparation of preliminary plans and specifications for new Infirmary | | 5,000 |
| (Estimated construction cost - \$500,000) | | |
| Estimated increase in operating budget: | | |
| Staff expense | - | \$8,400 |
| Other operating expense | - | \$7,200 |

The present infirmary provides only 15 beds which is totally inadequate in terms of current enrollment. The recommended project will provide adequate infirmary and health service facilities, and the program proposed has been approved by the Committee on Medical Care.

- | | | |
|--|---|---------|
| 8. Demolition of west wing, construction of new west wing addition and remodeling of Taliaferro Hall | | 565,000 |
| Estimated increase in operating budget: | | |
| Staff expense | - | \$6,700 |
| Other operating expense | - | \$5,800 |

This project, for which advance planning funds were appropriated last year, provides for the demolition and replacement of the old west wing, and the remodeling of the center and east portion of the building to provide badly needed classroom and office space for the Department of English.

UNIVERSITY OF MARYLAND (CONTINUED)

College Park (Continued)

9. Construction of additional floor for Physics Building and Mathematics Building and extension for shielded Van de Graaf Accelerator \$ 423,000
- Estimated increase in operating budget:
- Staff expense - \$9,600
- Other operating expense - \$8,200
- Recent emphasis on physics and mathematics has caused these departments to expand rapidly, in terms of undergraduate, graduate students and staff. Moreover, research activity has grown extensively. The provision of the additional floors for staff offices and laboratories will release valuable space on the lower floors. And the provision of the shielded laboratory area for the Van de Graaf Accelerator will enable the doubling of the experimental use.
10. Construction of expanded fire service extension training facilities 200,000
- Estimated increase in operating budget:
- Staff expense - \$3,045
- Other operating expense - \$2,610
- This project provides expanded and new fire service extension facilities vitally important to proper training in fire prevention and fire fighting. Such training is provided during the year for 300 volunteer fire departments and 2,000 firemen throughout the State of Maryland.
12. Funds for reinforcement and extension of various underground utility services (gas, electric, steam, water, etc.) 100,000

The provision of new buildings and expanded facilities and operations compel that the various underground utility services be reinforced and extended. These funds are recommended for this purpose.

Total - College Park \$ 1,587,000

Baltimore

1. Acquisition of land for expansion of the Baltimore campus and assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in which any land shall be acquired for such expansion, and for the acquisition of other land and properties for the Baltimore campus (3rd step in campus extension) \$ 1,450,000

This project, which covers the third stage in extension of the Baltimore campus of the University, continues participation in the URA Projects 1, 2, and 3 and provides for appraisals, planning, and acquisition

Proposed
Capital Fund
Appropriation

UNIVERSITY OF MARYLAND (CONTINUED)

Baltimore (Continued)

of land for re-use. Project 1 is underway, and Projects 2 and 3 have been combined and will be next undertaken. These provide the sites for the new Out-Patient and other buildings.

6. Partial renovation of former Hecht Building \$ 600,000

This project provides funds for the partial renovation of the former Hecht Building which in total will cost about \$1,200,000. With these funds it is planned to renovate areas on the second, third and fourth floors for the Basic Science facilities. The major renovations will be made only in the newer portion of the building; the old part will be used for storage and other activities which would require little renovation work, if any.

Total - Baltimore \$ 2,050,000

Maryland State College, Princess Anne

1. Planning and preparation of preliminary plans and specifications for women's dormitory (72 capacity) \$ 2,500
(Estimated construction cost - \$250,000)
Estimated increase in operating budget:
Staff expense - \$6,600
Other operating expense - \$5,300

Enrollment at the college has increased sharply and there is only one dormitory for women at present with a capacity of 72. There is little or no off-campus housing for women in Princess Anne, and 96 are housed in the women's dormitory. This project provides funds to prepare plans for an additional women's dormitory for 72 students.

2. Construction of building for Business Education 62,100
Estimated increase in operating budget:
Staff expense - \$2,350
Other operating expense - \$2,000

2A. Equipment for building for Business Education 1,900

The Business Education department is now housed in a war surplus building which is totally inadequate from the standpoint of space, heating, ventilation and location. Plans are available, and this project will provide a simple, but satisfactory, facility for this purpose. Equipment is requested at the same time since the project can be completed in less than a year.

Proposed
Capital Fund
Appropriation

UNIVERSITY OF MARYLAND (CONTINUED)

Maryland State College, Princess Anne (Continued)

3. Construction of building for Art Education \$ 60,100

Estimated increase in operating budget:

Staff expense - \$2,350

Other operating expense - \$1,975

3A. Equipment for building for Art Education 3,900

This project, along with necessary equipment, is recommended to provide a facility almost identical to Project 2 above, in order to provide adequate space for the art education program. This department is now housed in two rooms and the hallways. The space released will be used by the Physics Department.

Total - Maryland State College \$ 130,500

TOTAL - UNIVERSITY OF MARYLAND \$ 3,767,500

GRAND TOTAL - 1961 FISCAL YEAR CAPITAL BUDGET \$13,516,100

PART III-A

**MAJOR CAPITAL PROJECTS NOW UNDER CONSTRUCTION
OR FOR WHICH FUNDS HAVE BEEN APPROPRIATED**

PART III-A

MAJOR CAPITAL PROJECTS NOW UNDER CONSTRUCTION OR FOR WHICH
FUNDS HAVE BEEN APPROPRIATED

This section presents a tabulation of all major capital projects costing \$100,000 or more which are either under construction, or for which funds are available and the facility is in the design stage.

There are 47 projects in this category, representing an estimated total construction cost of \$21,443,900. Eleven of the projects listed provide 1,246 additional beds for patients, inmates, and students at various State mental, correctional, and educational institutions.

It is of interest, moreover, that during the past year eight new major facilities were completed, three of which provided about 540 additional patient beds. These projects are listed at the end of the tabulation.

MAJOR CAPITAL PROJECTS (\$100,000 OR MORE) NOW UNDER CONSTRUCTION
OR FOR WHICH FUNDS HAVE BEEN APPROPRIATED

(As Of November 1959)

<u>Agency and Project</u>	<u>Construction Appropriation</u>		<u>Status</u>	<u>Additional Beds Provided</u>
	<u>Year</u>	<u>Amount</u>	C = Under Construction D = Design Stage	
MILITARY DEPARTMENT				
Armory, Northwest Baltimore	1955	\$ 285,000	C	-
Armory, Cumberland	1956	200,000	C	-
Armory, Dundalk-Essex Area	1956	200,000	Bids taken Oct. 1959	-
DEPARTMENT OF MARYLAND STATE POLICE				
North East Barracks	1957	170,000	C	-
New Barracks replacing Randallstown Unit	1958	170,000	D	-
DEPARTMENT OF RESEARCH AND EDUCATION				
Research Laboratory Building	1951 1959	188,560	C	-
STATE DEPARTMENT OF HEALTH				
<u>Deer's Head State Hospital</u>				
Auditorium and Rehabilitation Wing		Fund transfer	Bids due Dec. 1959	-
DEPARTMENT OF MENTAL HYGIENE				
<u>Crownsville State Hospital</u>				
Renovation of "C" Building	1959	100,000	D	46
<u>Eastern Shore State Hospital</u>				
Geriatrics Building	1958	1,286,000	C	200
Replacement of existing boilers	1959	175,000	D	-
<u>Rosewood State Training School</u>				
Industrial Building, Long- Term Care Colony	1958	185,000	C	-
Emotionally Disturbed Chil- dren's Building (No. 2)	1958	485,000	C	60
<u>Springfield State Hospital</u>				
Expansion of water filtration plant	1959	100,000	D	-
<u>Spring Grove State Hospital</u>				
Rehabilitation Building	1957	150,000	C	-
Active Treatment Building	1959	1,400,000	Bids due Jan. 1960	100
<u>Maximum Security Hospital</u>				
Staff housing and Clinical Director's residence	1957	156,000	C	29

<u>Agency and Project</u>	<u>Construction Appropriation</u>		<u>Status</u>	<u>Additional Beds Provided</u>
	<u>Year</u>	<u>Amount</u>	C = Under Construction D = Design Stage	
STATE DEPARTMENT OF PUBLIC WELFARE				
<u>Headquarters</u>				
Southern Regional Detention Center	1959	\$ 455,000	D	40
<u>Boys' Village of Maryland</u>				
Staff Dormitory	1957	270,000	C	48
Academic Classroom Building	1958	400,000	Bids taken Nov. 1959	-
Admission Cottage	1959	220,000	D	25
<u>Maryland Training School for Boys</u>				
Admission Cottage	1959	220,000	D	25
Renovation of Kent, Charles and Riggs Building	1959	142,000	D	-
DEPARTMENT OF CORRECTION				
<u>Headquarters</u>				
Central Laundry, located at Sykesville	1958	769,000	C	-
Correctional Camp for Central Laundry, Sykesville	1958	300,000	C	150
<u>Patuxent Institution</u>				
Diagnostic Center	1957	2,255,000	C	200
<u>Maryland House of Correction</u>				
Replacement of sanitary facilities in cell blocks	1958	155,000	C	-
<u>Maryland Penitentiary</u>				
Correctional Camp, Poplar Hill	1958	300,000	C	150
MARYLAND SCHOOL FOR THE DEAF				
Primary School Building (100 capacity)	1959	750,000	Bids due Dec. 1959	-
MORGAN STATE COLLEGE				
Auditorium, Music-Arts Building	1957	1,062,000	C	-
Replacement of boilers	1958	125,000	C	-
Addition to Soper Library	1959	105,000	C	-
STATE DEPARTMENT OF EDUCATION				
State Teachers Colleges:				
<u>Bowie</u>				
Laboratory School	1959	510,000	D	-
<u>Frostburg</u>				
Laboratory School	1957	720,000	C	-
Dining Hall-Student Activities Building	1959	590,000	C	-
<u>Salisbury</u>				
Gymnasium	1959	436,500	D	-
<u>Towson</u>				
Laboratory School	1957	905,000	C	-
Replacement of old boilers	1959	195,000	D	-
<u>Coppin</u>				
New Library	1959	350,000	Bids due Jan 1960	-

<u>Agency and Project</u>	<u>Construction Appropriation</u>		<u>Status</u>	<u>Additional Beds Provided</u>
	<u>Year</u>	<u>Amount</u>	C = Under Construction D = Design Stage	
UNIVERSITY OF MARYLAND				
<u>College Park</u>				
College of Business and Public Administration and Classroom Building	1957	\$ 1,550,000	C	-
Physical Sciences Lecture Hall	1958	300,000	C	-
Academic Building for Arts and Sciences	1959	440,000	D	-
Men's Dormitory, including dining hall and kitchen unit	1959	1,134,000	C	250
Reinforcement and extension of electrical distribution system	1959	100,000	D	-
<u>Baltimore</u>				
Medical Sciences Library	1956	1,126,840	C	-
Additional elevator and re-location of facilities, University Hospital	1958	208,000	D	-
<u>Maryland State College,</u>				
<u>Princess Anne</u>				
College's share of cost of sewerage system in participation with Town of Princess Anne	1954 1959	170,000	D	-
Renovation of Kiah Hall and addition of wing	1959	170,000	Bids due Jan. 1960	-
TOTAL		\$21,433,900		1,323*

*Of the total beds indicated, 77 are for staff personnel at institutions, and 1,246 are additional beds for patients, inmates, or students at State mental, correctional and educational institutions

BUILDINGS COMPLETED DURING PAST YEARS

Civil Defense Control Center - State Police Dining Hall, Kitchen and Records Building
 Montebello State Hospital Addition (180 beds)
 Maximum Security Hospital (300 beds)
 Maryland Children's Center (56 beds)
 Student Activities Building, Morgan State College
 Library, Bowie State Teachers College
 Auditorium-Gymnasium, Coppin State Teachers College
 Faculty Apartments, Maryland State College

PART III-B

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF ADVANCE PLANNING FUNDS

- 1. From Prior Construction Loans**
- 2. From Proposed Appropriations in 1961 Capital Budget**

PART III-B

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED
THROUGH APPROPRIATIONS OF ADVANCE PLANNING FUNDS

1. From Prior Construction Loans
2. From Proposed Appropriations in 1961 Capital Budget

Advance planning funds is a term applied to an appropriation for the development of preliminary plans and specifications for a major construction project. By law, such preliminary plans and specifications must be available at the time the General Assembly is requested to appropriate construction funds for a project.

The State initiated and has followed this practice for a number of years in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates - all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of advance planning funds, there does exist a potential commitment of construction funds in the future. The tabulations herein disclose such a total potential in the amount of about \$26,000,000, including \$15,900,000 in projects for which advance planning fund appropriations are proposed in the 1961 Capital Budget.

B.1

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED
THROUGH APPROPRIATIONS OF ADVANCE PLANNING FUNDS
IN PRIOR CONSTRUCTION LOANS

<u>Agency and Project</u>	<u>Date of Loan</u>	<u>Advance Planning Appropriation</u>	<u>Estimated Project Cost</u>
New Headquarters Building, Department of Motor Vehicles*	1956	\$30,000	\$ 3,500,000
Continued Care Patients Building (200 beds), Crownsville State Hospital**	1956	20,000	2,100,000
Clinical Services and Research Building (152 beds), Rosewood State Training School	1959	9,500	1,438,000
New Vocational Training School for Boys (200 beds), State Department of Public Welfare	1959	20,000	2,000,000
New Law Building, University of Maryland	1959	<u>10,600</u>	<u>1,064,000</u>
TOTAL		\$90,100	\$10,102,000

* Preliminary plans for this project may be available in time to request the appropriation of construction funds in 1960 General Construction Loan.

** Possible abandonment of this project is under consideration.

B.2

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED
THROUGH PROPOSED APPROPRIATIONS OF ADVANCE PLANNING FUNDS
IN 1961 CAPITAL BUDGET

<u>Agency and Project</u>	<u>Advance Planning Funds Proposed In 1961 Capital Budget</u>	<u>Estimated Project Cost</u>
Gymnasium at Headquarters, Department of Maryland State Police	\$ 3,000	\$ 300,000
Central kitchen, storage and employees cafeteria, Eastern Shore State Hospital	5,000	485,000
New Correctional Institution (capacity 1,000- 1,200), Department of Correction	75,000*	10,000,000
Construction of one girl's dormitory (75 beds) and one boy's dormitory (75 beds), Maryland School for the Deaf	7,000	650,000
Administration Building, Morgan State College	5,000	450,000
Remodeling Spencer Hall and addition connect- ing Spencer and Carnegie Halls	5,000	400,000
Infirmmary, Towson State Teachers College	1,600	115,000
Additional Dining Hall, Towson State Teachers College	3,000	265,000
Arts and Science Classroom Building and Auditorium, University of Maryland	25,000	2,500,000
Infirmmary	5,000	500,000
Women's dormitory (72 beds), Maryland State College	<u>2,500</u>	<u>250,000</u>
TOTAL	\$62,100	\$15,915,000

* This amount not included in total, nor will it be necessary to appropriate this sum, since it is planned to amend the 1959 General Construction Loan so as to make a like amount therein authorized (for new Institution for Adolescents which project has been deferred) available for the purpose shown here.

PART IV

CAPITAL PROJECTS PROPOSED, 1961-1965

PART IV

CAPITAL PROJECTS PROPOSED, 1961-1965

Part IV lists all capital improvement project requests, including those incorporated in the 1961 Fiscal Year Capital Budget, which the various State departments feel should be undertaken during the five-year period, 1961-1965, to meet their program needs. The Grand Total of the projects requested for the five-year capital program is \$120,895,700.

This tabulation presents a long-range perspective and serves as a guide to over-all future capital needs and the level of financing required. However, projects proposed for future years have not been evaluated nor approved.

Those projects herein marked with an asterisk are those included in the 1961 Capital Budget. The amounts proposed to be appropriated, however, may differ from the sums requested by the departments for various reasons, primarily adjustments in project scope or estimated costs.

BOARD OF PUBLIC WORKS

PROGRAM

Departmental Project Requests -- Fiscal Years				
1961	1962	1963	1964	1965

* Construction of Maintenance Shop adjacent to power house, Annapolis

\$ 10,000	-	-	-	-
\$ 10,000	-	-	-	-

TOTAL -- BOARD OF PUBLIC WORKS

MILITARY DEPARTMENT

PROGRAM	Departmental Project Requests - Fiscal Years				
	1961	1962	1963	1964	1965
* Martin Company Airfield:					
* Construction and remodeling of facilities, including Administration Building, Hangar, and parking area to accommodate 135th Troop Carrier Squadron Storage Building	\$ 125,000	\$ -	\$ -	-	-
Army Chemical Center, Edgewood:					
* Construction and remodeling of facilities, including Administration Building and Hangar, to accommodate the 29th Division Aviation Unit	25,000	-	-	-	-
New Armory - Northeast Baltimore:					
* Site acquisition	100,000	-	-	-	-
Construction of Armory		300,000	-	-	-
Gunpowder Rifle Range:					
Acquisition of land	125,000	-	-	-	-
Northwest Baltimore Armory:					
* Construction of street and parking area	10,000	-	-	-	-
Storage Building	-	-	20,000	-	-
Catonsville Armory:					
* Construction of parking area	10,000	-	-	-	-
Storage Building	-	-	20,000	-	-
Dundalk-Essex Armory:					
Surfacing of parking area	5,000	-	-	-	-
Storage Building	-	-	20,000	-	-
Cumberland Armory:					
Storage Building	-	-	20,000	-	-
Havre de Grace State Military Reservation:					
Sewage Disposal Plant	-	35,000	-	-	-
Ellicott City Armory:					
Sewage Disposal Plant	-	15,000	-	-	-
TOTAL - MILITARY DEPARTMENT					
	\$ 400,000	\$ 350,000	\$ 100,000	-	-

PROGRAM

* State's share of cost of engineering, construction and equipment for State-wide Microwave Communications System

* State's share of cost of Communication Equipment for Radio Amateur Civil Defense Emergency Communication Service

TOTAL - CIVIL DEFENSE AGENCY

CIVIL DEFENSE AGENCY

Departmental Project Requests - Fiscal Years				
1961	1962	1963	1964	1965
\$ 706,100	\$ 659,900	\$ 413,600	\$ 437,100	--
49,400				
\$ 755,500	\$ 659,900	\$ 413,600	\$ 437,100	--

DEPARTMENT OF MARYLAND STATE POLICE

PROGRAM	Departmental Project Requests - Fiscal Years				
	1961	1962	1963	1964	1965
<u>Headquarters</u>					
Gymnasium:					
* Advance planning funds	\$ 3,000	\$ -	\$ -	-	\$ -
Construction	-	297,000	-	-	-
Equipment	-	4,100	-	-	-
Construction of second floor on present State Police-					
Civil Defense Building	-	-	85,000	-	-
Boiler conversion	-	-	20,000	-	-
Subtotal - Headquarters	\$ 3,000	\$ 301,100	\$ 105,000	-	-
<u>Benson Barrack</u>					
* Parking lot	5,250	-	-	-	-
Sewerage System and Storm Drain Control	-	30,000	-	-	-
Expansion of Barrack to provide additional office space	-	-	-	-	40,000
Subtotal - Benson Barrack	\$ 5,250	\$ 30,000	-	-	\$ 40,000
<u>North East Barrack</u>					
* Garage, radio tower, underground service	50,000	-	-	-	-
<u>Waldorf Barrack</u>					
* Sewerage System	30,000	-	-	-	-
<u>Waterloo Barrack</u>					
Expansion of Barrack to provide additional office space	-	-	-	-	40,000
TOTAL - DEPARTMENT OF MARYLAND STATE POLICE	\$ 88,250	\$ 331,100	\$ 105,000	-	\$ 80,000

DEPARTMENT OF FORESTS AND PARKS

<u>PROGRAM</u>	<u>Departmental Project Requests - Fiscal Years</u>			
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>
<u>Assateague Island State Park</u>				<u>1965</u>
* Land acquisition	\$ 150,000	\$ -	\$ -	\$ -
<u>Black Hill Guard Station</u>				
Construct Shop and Storage Building	20,000	-	-	-
<u>Cedarville State Forest</u>				
Land acquisition	22,000	-	-	-
<u>Cedarville Recreation Area:</u>				
Construction of Shower-Laundry Building	12,500	-	-	-
* Roads and Bridges	24,000	24,000	-	-
Equipment Storage Building	-	-	-	15,000
Subtotal - Cedarville State Forest	\$ 58,500	\$ 24,000	-	\$ 15,000
<u>Church Creek Fire Tower</u>				
* Land acquisition	14,500	-	-	-
<u>Cliffs of Calvert</u>				
Land acquisition	-	-	60,000	-
<u>Cumberland District Office</u>				
Construction of District Office	-	75,000	-	-
<u>Cunningham Falls State Park</u>				
Construction of camping area, Manor Area	-	70,000	-	-
Headquarters, West Picnic Area	-	-	20,000	-
Restoration of Catoctin Furnace and Manor	-	-	75,000	-
Swimming facilities	-	-	-	150,000
Group Camp construction	-	-	-	150,000
Subtotal - Cunningham Falls State Park	-	\$ 70,000	\$ 95,000	\$ 300,000
<u>Dan's Mountain Recreation Area</u>				
Construction of Game and Recreation Area	10,000	-	-	-

DEPARTMENT OF FORESTS AND PARKS

<u>PROGRAM</u>	<u>Departmental Project Requests - Fiscal Years</u>				
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
<u>Deep Creek Lake State Park</u>					
* Land acquisition	\$ 10,000	\$ -	\$ -	\$ -	-
* Continued development of beach facilities	25,000	15,000	-	-	-
Expand picnic area	35,000	-	-	-	-
Enlarge camping facilities	20,000	-	30,000	-	-
Construction of Park Headquarters	-	20,000	-	-	-
Construction of boating facilities	-	-	72,500	-	-
Construction of Group Use Building	-	-	-	75,000	-
Construct Shop and Storage Building	-	-	-	20,000	-
Subtotal - Deep Creek Lake State Park	\$ 90,000	\$ 35,000	\$ 102,500	\$ 95,000	-
<u>Doncaster State Forest</u>					
* Land acquisition	1,000	-	-	-	-
<u>Elk Neck State Park</u>					
* Land acquisition	125,000	100,000	75,000	-	-
* Additional beach development	20,000	-	-	-	-
Roads and parking areas	15,000	6,000	-	-	-
Construction of picnic area	-	50,000	30,000	-	-
Construction of a Recreation Center and Game Area	-	25,000	-	-	-
Construction of Marina	-	125,000	-	-	-
Subtotal - Elk Neck State Park	\$ 160,000	\$ 306,000	\$ 105,000	-	-
<u>Fort Tonoloway State Park</u>					
* Road and parking area construction	15,000	-	-	-	-
Shelter construction	-	-	-	7,500	-
Subtotal - Fort Tonoloway State Park	\$ 15,000	-	-	\$ 7,500	-
<u>Gambrill State Park</u>					
Land acquisition	-	-	40,000	-	-
<u>Gathland State Park</u>					
* Water supply system	25,000	-	-	-	-
Restoration of Library Building	40,000	-	-	-	-
Site improvement	10,000	-	-	-	-

DEPARTMENT OF FORESTS AND PARKS

<u>PROGRAM</u>	<u>Departmental Project Requests - Fiscal Years</u>				
	1961	1962	1963	1964	1965
<u>Gathland State Park (Continued)</u>					
Development of camping area	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Complete Amphitheatre	-	-	15,000	-	-
Subtotal - Gathland State Park	\$ 75,000	40,000	\$ 15,000	-	-
<u>General Smallwood State Park</u>					
Land acquisition	30,000	-	45,000	-	-
Roads and parking	25,000	-	-	-	-
Picnic area development	20,000	-	-	-	-
Restoration of Dependency Buildings	-	25,000	-	-	-
Subtotal - General Smallwood State Park	\$ 75,000	\$ 25,000	\$ 45,000	-	-
<u>Green Ridge State Forest</u>					
Land acquisition	-	-	50,000	20,000	20,000
<u>Gunpowder Falls State Park</u>					
* Land acquisition and planning	1,500,000	1,018,000	-	-	-
<u>Laurel District Headquarters</u>					
Construction of District Headquarters and Office	-	-	-	-	75,000
<u>Millington Pond State Park</u>					
Land acquisition	-	-	50,000	-	-
Picnic area	-	-	-	-	40,000
Superintendent's Headquarters	-	-	-	-	20,000
Subtotal - Millington Pond State Park	-	-	\$ 50,000	-	\$ 60,000
<u>Patuxent State Park</u>					
Land acquisition	-	-	400,000	200,000	240,000
<u>Pocomoke State Forest</u>					
<u>Milburn Landing Recreation Area:</u>					
Camping area	-	20,000	-	-	-
Shop and Storage Building	-	-	-	20,000	-
Corkers Creek Headquarters	-	20,000	-	20,000	-
Land acquisition	-	-	-	20,000	-
Subtotal - Pocomoke State Forest	-	\$ 40,000	-	\$ 40,000	-

DEPARTMENT OF FORESTS AND PARKS

PROGRAM

Departmental Project Requests - Fiscal Years					
	1961	1962	1963	1964	1965
<u>Point Lookout State Park</u>					
Land acquisition	\$ -	\$ -	\$ 60,000	\$ -	\$ -
<u>Rocks State Park</u>					
* Land acquisition					
Headquarters renovation	20,000	30,000	20,000	-	-
Construction of Pavilion and Shelter	12,000	-	-	-	-
Construction of Shop and Garage	-	15,000	-	-	-
Construction of Swimming Center	-	15,000	-	-	-
Subtotal - Rocks State Park	\$ 32,000	\$ 60,000	\$ 150,000	\$ -	\$ -
			\$ 170,000		
<u>Rocky Gap State Park</u>					
Land acquisition	-	60,000	36,000	-	-
Construction of a Dam	-	-	-	125,000	-
Roads and parking	-	-	-	-	115,000
Picnic facilities	-	-	-	-	30,000
Beach and bathhouse	-	-	-	-	30,000
Boating facilities	-	-	-	-	40,000
Subtotal - Rocky Gap State Park	\$ -	\$ 60,000	\$ 36,000	\$ 125,000	\$ 215,000
<u>Sandy Point State Park</u>					
* Concession Building and Pavilion	75,000	-	-	-	-
Construction of Park Headquarters	22,000	-	-	-	-
Restoration of Manor House	-	60,000	-	-	-
Cabana construction	-	62,500	-	-	-
Marina and accessories	-	-	-	50,000	-
Subtotal - Sandy Point State Park	\$ 97,000	\$ 122,500	\$ 200,000	\$ 200,000	\$ -
			\$ 200,000	\$ 250,000	
<u>Savage River State Forest</u>					
<u>New Germany Recreation Area:</u>					
Beach construction	10,000	-	-	-	-
Sanitary facilities	12,500	-	-	-	-
Cabin construction	27,000	27,000	36,000	-	-
Recreation Building	-	15,000	-	-	-
Group Use Building	-	-	-	-	-
Additional picnic facilities	-	-	-	-	-
					75,000
					15,000
					50
					15,000

DEPARTMENT OF FORESTS AND PARKS

<u>PROGRAM</u>	<u>Departmental Project Requests - Fiscal Years</u>				
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
<u>Savage River State Forest (Continued)</u>					
<u>Big Run Recreation Area:</u>					
Superintendent's Headquarters	\$ -	\$ 25,000	\$ -	\$ -	\$ -
Cabin improvements	-	20,000	-	-	-
Construct a camping area	-	-	25,000	-	-
Picnic area	-	-	-	25,000	-
Subtotal - Savage River State Forest	\$ 49,500	\$ 87,000	\$ 61,000	\$ 25,000	\$ 90,000
<u>Seneca Creek State Park</u>					
Land acquisition	100,000	100,000	80,000	50,000	-
Picnic area development	25,000	-	-	-	-
Construction of Lake	-	100,000	-	-	-
Beach and bathhouse construction	-	-	30,000	-	-
Group camp	-	-	-	185,000	-
Camping area	-	-	-	-	75,000
Subtotal - Seneca Creek State Park	\$ 125,000	\$ 200,000	\$ 110,000	\$ 235,000	\$ 75,000
<u>South Mountain-Catoctin Watershed</u>					
Land acquisition	100,000	100,000	100,000	100,000	80,000
<u>Susquehanna State Park</u>					
* Land acquisition	100,000	84,800	-	-	-
Parking areas	10,000	-	-	-	-
Restoration of Canal	25,000	-	-	-	-
Conversion of Turcotte House to Museum	-	50,000	25,000	-	-
Construction of Boating Centers	-	30,000	20,000	-	-
Camping facilities	-	-	-	40,000	-
Subtotal - Susquehanna State Park	\$ 135,000	\$ 164,800	\$ 45,000	\$ 40,000	-
<u>Swallow Falls State Forest</u>					
<u>Herrington Manor Recreation Area:</u>					
Construction of Equipment Storage Shed	15,000	-	-	-	-
Construct large pavilion	-	12,500	-	-	-
Enlarge beach and construct boating facilities	-	-	-	-	15,000

DEPARTMENT OF FORESTS AND PARKS

	Departmental Project Requests - Fiscal Years				
	1961	1962	1963	1964	1965
\$ 27,500	\$ 5,600	\$ -	\$ 35,000	\$ -	\$ -
-	-	-	-	-	-
-	-	-	-	15,000	-
\$ 42,500	\$ 18,100	\$ 35,000	\$ 15,000	\$ 15,000	\$ 15,000
-	-	-	-	-	100,000
-	-	-	3,000	-	-
-	-	-	-	35,000	-
\$2,750,000	\$2,445,400	\$1,782,500	\$1,487,500	\$ 985,000	

PROGRAM

Swallow Falls State Forest (Continued)

Swallow Falls Recreation Area:

- * Enlarge and improve camping area
- Enlarge picnic area
- Construction of Shop and Storage Building
- Subtotal - Swallow Falls State Forest

Waldorf Recreation Area

Development of facilities

Washington Monument State Park

Land acquisition

Wills Mountain Recreation Area

Land acquisition

TOTAL - DEPARTMENT OF FORESTS AND PARKS

DEPARTMENT OF MENTAL HYGIENE

PROGRAM	<u>Departmental Project Requests - Fiscal Years</u>				
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
<u>Crowsville State Hospital</u>					
Employee Housing Unit (professional personnel):					
Construction	\$ 200,500	\$ -	\$ -	\$ -	\$ -
Equipment	17,600	-	-	-	-
Building for Active Treatment of Patients (acutely disturbed patients):					
Advance planning funds	14,000	-	-	-	-
Construction	-	-	1,400,400	-	-
Equipment	-	-	-	19,400	-
* Fire protection	63,400	-	-	-	-
* Deep well, pump and shelter	15,800	-	-	-	-
* Site improvements including roads, parking lots, drainage	59,000	-	-	-	-
Study of preservation of surplus farm products	-	-	-	-	5,000
* Study of "A", Hugh Young and "B" Buildings, and					
Renovation of "A" and Hugh Young Buildings	10,000	-	368,600	-	466,000
Chapel:	-	-	-	-	-
Advance planning funds	-	5,000	-	-	-
Construction	-	-	-	230,000	-
Equipment	-	-	-	-	5,700
Maintenance Building and Service Garage	-	-	-	306,800	-
Building for Treatment of Continued Care Patients					
(chronic intermediate group):					
Construction	-	-	2,090,100	-	-
Equipment	-	-	-	38,200	-
Air conditioning (offices in various buildings and employees' cafeteria)	-	-	-	-	122,800
SUBTOTAL - CROWNSVILLE	\$ 380,300	\$ 5,000	\$3,859,100	\$ 594,400	\$ 599,500

PROGRAMEastern Shore State Hospital

Replacement and/or repair of steam condensate lines between Boiler Room, Medical and Surgical Building and Rehabilitation Building

Central Storeroom, Kitchen and Employees' Cafeteria:

* Advance planning funds

Construction

Equipment

* Superintendent's Residence

Alterations to Units I and II

Improvements to Hospital roads

Renovation to doors and floors in patients' areas, including replacement and modernization of lock system

* Ventilation of attic and other rooms in Medical and Surgical Building

Conversion to Patient Dining Rooms and Dormitories provided by vacating former Main Kitchen

Chapel:

Advance planning funds

Construction

Equipment

Jetties to protect Sea Wall

Fire protection study

Convalescent Cottage:

Advance planning funds

Construction

Equipment

New entrance and service roads to Hospital

SUBTOTAL - EASTERN SHORE

DEPARTMENT OF MENTAL HYGIENE

Departmental Project Requests - Fiscal Years					
1961	1962	1963	1964	1965	
\$ 40,000	\$ -	\$ -	\$ -	\$ -	-
5,000	-	-	-	-	-
-	475,800	-	-	-	-
-	-	29,900	-	-	-
30,000	-	-	-	-	-
35,000	-	-	-	-	-
-	25,000	-	-	-	-
-	24,700	-	-	-	-
25,000	-	-	-	-	-
-	-	75,000	-	-	-
-	5,000	-	-	-	-
-	-	-	-	92,500	-
-	-	-	-	6,100	-
-	-	-	-	22,000	-
5,000	-	-	-	-	-
-	10,000	-	-	-	-
-	-	390,000	-	-	-
-	-	-	-	32,200	-
-	-	-	-	-	-
-	-	-	-	-	100,000
\$ 140,000	\$ 540,500	\$ 494,900	\$ 152,800	\$ 100,000	

DEPARTMENT OF MENTAL HYGIENE

PROGRAM

Departmental Project Requests - Fiscal Years

Rosewood State Training School

	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
Generator alterations	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Clinical Services and Research Building:					
Construction	1,438,000	-	-	-	-
Equipment	-	52,500	-	-	-
Expansion of Power Plant	324,000	-	-	-	-
Central Warehouse	-	344,800	-	-	-
Alterations and renovations of Buildings	288,500	54,400	-	-	62,000
Emotionally Disturbed Children's Unit Cottages (2):					
Advance planning funds	-	5,000	-	-	-
Construction	-	-	-	125,100	-
Equipment	-	-	-	-	9,900
Farm Silos with concrete aprons	-	-	-	-	7,000
Spastic Building #5, Male:					
Construction	355,900	-	-	-	-
Equipment	-	18,600	-	-	-
Spastic Building #6, Female:					
Construction	355,900	-	-	-	-
Equipment	-	18,600	-	-	-
Patients' Activities Building:					
Construction	-	-	-	440,600	-
Equipment	-	-	-	-	9,400
Patients' Farm Building	-	-	-	-	60,000
Road construction	-	-	150,000	38,000	-
Protective fences, 4 Spastic Buildings	-	-	-	10,000	-
Employee Housing Units:					
Construction	-	-	200,500	-	-
Equipment	-	-	-	4,400	-
Residence and School for Blind:					
Advance planning funds	-	-	10,000	-	-
Construction	-	-	-	-	347,800
Long-Term Care Colony Patient Building #2:					
Construction	-	-	1,200,500	-	-
Equipment	-	-	-	49,500	-

DEPARTMENT OF MENTAL HYGIENE

PROGRAM
Rosewood State Training School (Continued)

Departmental Project Requests - Fiscal Years
1961 1962 1963 1964 1965

Water tank	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Employees' Dining Building:					
Construction	-	-	176,000	-	-
Equipment	-	-	-	24,000	-
Service ramps, Urner, Wyatt and Keating Cottages	-	-	-	49,000	-
Trees and pavilions, 4 Spastic Buildings	-	-	-	-	20,000
Long-Term Care Colony, Adult, Male, Dependent (Planning)	-	10,000	-	-	-
Addition School - 4 Classrooms:					
Construction	-	-	-	-	120,000
Maintenance Building	-	-	-	-	100,000
Standby Motor Generator, Long-Term Care Colony	-	-	-	-	22,500
Family Units - Emotionally Disturbed Children's Unit:					
Construction	-	-	-	-	88,900
Service Elevator - Clothing Department	-	-	-	-	18,000
Community House - Camp Site	-	-	-	-	40,000
Passenger Elevator - Administration Building	-	-	-	-	18,000
Expansion of garage facilities	-	-	-	-	75,000
Security Fence	-	-	-	-	130,000

\$2,802,300 \$ 503,900 \$1,737,000 \$ 840,600 \$1,128,500

SUBTOTAL -- ROSEWOOD

Springfield State Hospital

Completion of Geriatrics Building:

Construction	\$1,162,200	\$ -	\$ -	\$ -	\$ -
Equipment	-	33,400	-	-	-
* Sanitation, safety, and fire protection	371,300	135,000	90,000	125,000	125,000
* Power House structural improvements and equipment replacements	7,000	362,000	4,000	-	-
* Street lighting	20,000	-	-	-	-
Admissions Building:					
Advance planning funds	5,000	-	-	-	-
Construction	-	-	2,034,500	-	-
Equipment	-	-	-	39,600	-

DEPARTMENT OF MENTAL HYGIENE

PROGRAM

<u>Departmental Project Requests - Fiscal Years</u>				
1961	1962	1963	1964	1965
\$ 51,500	\$ -	\$ -	\$ -	\$ -
-	5,000	-	-	-
-	-	-	164,900	-
-	-	-	-	4,700
-	5,000	-	-	-
-	-	-	238,000	-
-	-	-	-	3,000
7,000	-	-	-	-
-	11,600	-	-	-
-	-	45,000	-	-

SUBTOTAL - SPRINGFIELD

\$1,624,000	\$ 552,000	\$2,173,500	\$ 567,500	\$ 132,700
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Spring Grove State Hospital

* Equipment, Active Treatment Building	\$ 19,400	\$ -	\$ -	\$ -	\$ -
Steam Loop	150,000	-	-	-	-
Infirmary Building:					
* Construction	-	1,589,000	-	-	-
Equipment	-	-	32,900	-	-
Disposition, Old Centre Building:					
* Construction	921,000	-	1,087,500	-	550,000
Equipment	-	23,400	-	25,100	-
Administration Building:					
Construction	-	125,000	-	-	-
Equipment	-	-	3,100	-	-
* Fire protection	62,000	200,000	-	-	-
* Road renovations	32,800	32,500	-	-	-
Alterations, Employees' Cafeteria	-	14,400	-	-	-
Garbage Can Sterilization Plant	9,000	-	-	-	-
Spouting renewal, Foster Wade	30,000	-	-	-	-

DEPARTMENT OF MENTAL HYGIENE

Departmental Project Requests - Fiscal Years

PROGRAM

Spring Grove State Hospital (Continued)

	1961	1962	1963	1964	1965
Renovation Bland Bryant, Cottage, Garrett Kitchens	\$ -	\$ 19,000	\$ -	\$ -	\$ -
Renovation, Hillcrest Building	7,500	-	-	-	-
Trash Disposal System	13,000	-	-	-	-
Ceilings, Hamilton and White Buildings	-	225,000	-	-	-
* Rewiring, Garrett Building	18,000	-	-	-	-
Elevator, Foster Wade Building	-	-	32,000	-	-
Enlargement, Nursing Stations, Garrett Building, Cottage	15,000	-	-	-	-
Group I					
Psychiatric Training and Staff Dormitory:					
Advance planning funds	-	5,000	-	-	-
Construction	-	-	-	239,000	-
Equipment	-	-	-	-	6,200
Chapel:					
Advance planning funds	-	5,000	-	-	-
Construction	-	-	-	226,300	-
Equipment	-	-	-	-	2,400
Research Building:					
Advance planning funds	-	10,000	-	-	-
Construction	-	-	-	349,200	-
Equipment	-	-	-	-	48,700
Wing, Nurses Home (Planning)	-	-	-	-	5,000

SUBTOTAL - SPRING GROVE

\$1,277,700	\$2,248,300	\$1,155,500	\$ 839,600	\$ 612,300
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Maximum Security Hospital

* Service Building
 Security fence
 Combination Dormitory-Apartment Building:
 Construction
 Equipment

\$ 150,000	-	\$ -	-	\$ -
40,000	-	-	-	-
-	-	135,000	-	-
-	-	-	9,000	-

DEPARTMENT OF MENTAL HYGIENE

PROGRAM

Maximum Security Hospital (Continued)

Departmental Project Requests - Fiscal Years				
1961	1962	1963	1964	1965
\$ -	-	\$ -	\$ 85,000	\$ -
\$ -	-	-	-	90,000
\$ 190,000	-	\$ 135,000	\$ 94,000	\$ 90,000
SUBTOTAL - MAXIMUM SECURITY HOSPITAL				
\$6,414,300	\$3,849,700	\$9,555,000	\$3,088,900	\$2,663,000
TOTAL - DEPARTMENT OF MENTAL HYGIENE				



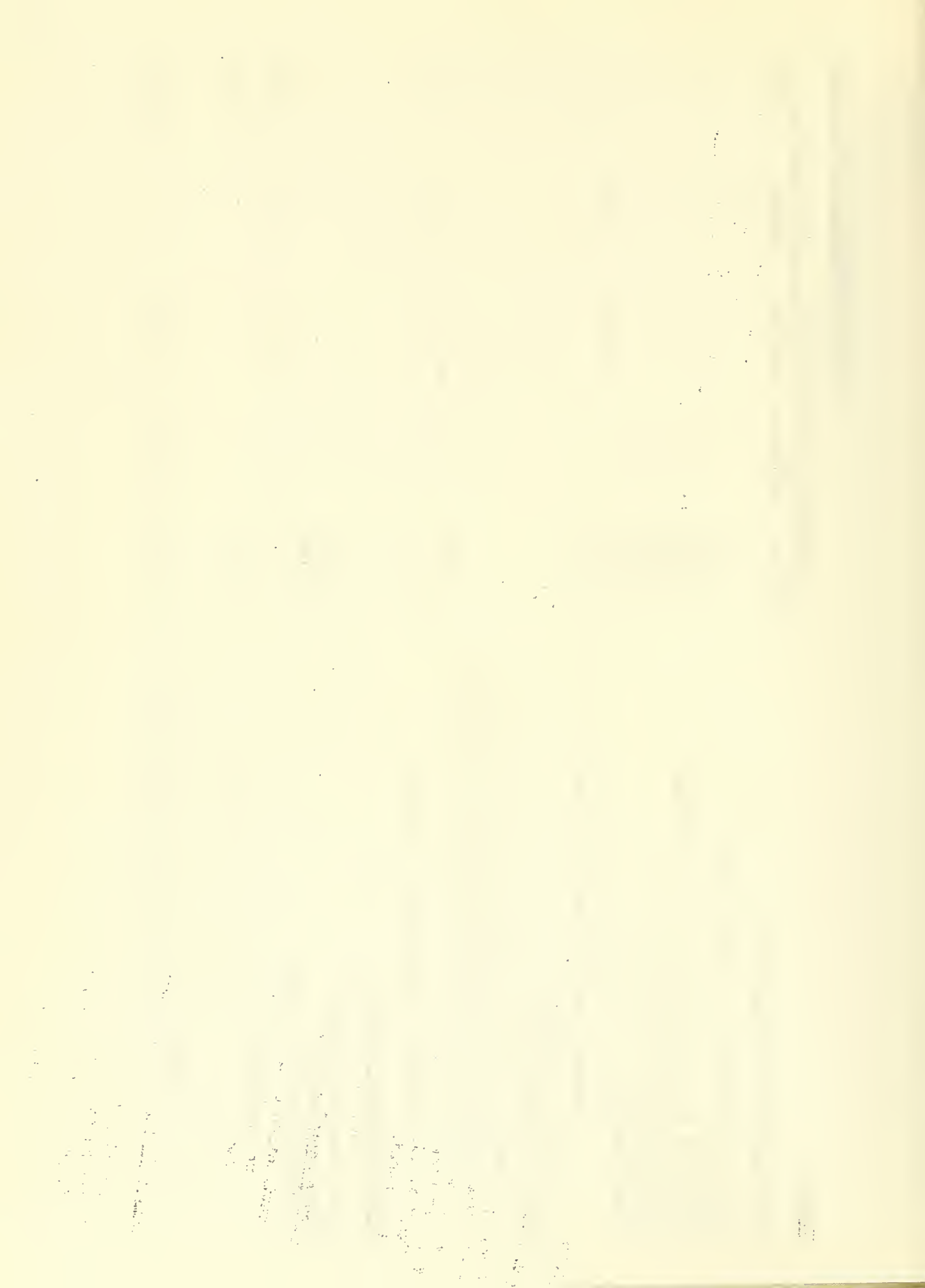
STATE DEPARTMENT OF PUBLIC WELFARE

PROGRAM	Departmental Project Requests - Fiscal Years				
	1961	1962	1963	1964	1965
<u>Headquarters</u>					
* New Barrett School for Girls	\$1,000,000	\$	\$	-	\$
* Equipment and furnishings, Southern Regional Detention Center	23,250	-	-	-	-
Vocational Training School for Boys:					
Construction	-	1,980,000	-	-	-
Equipment	-	-	110,000	-	-
Forty additional beds and educational facilities, Southern Regional Detention Center	-	-	-	-	250,000
Fifty additional beds, two (2) Forestry Camps for Boys	-	-	-	-	150,000
One hundred and fifty-bed Elementary Training School for Boys	-	-	-	-	1,500,000
	\$1,023,250	\$1,980,000	\$ 110,000	-	\$1,900,000
SUBTOTAL - HEADQUARTERS					
<u>Boys' Village of Maryland</u>					
* New Admission Cottage, equipment and furnishings	\$ 11,000	-	-	-	-
Renovations to Lane Building to enlarge Central Kitchen	25,000	-	-	-	-
* General Maintenance Building	30,000	-	-	-	-
* Site improvements	39,000	-	-	-	-
* Security addition to School Hospital	15,000	-	-	-	-
Development of play area for ten cottages and one central play area:					
* Construction	7,000	-	-	-	-
Equipment	2,500	-	-	-	-
* Housing for administrative staff	34,000	-	-	-	-
Staff housing - replacement of Quansets	58,500	-	-	-	-
* Green House - student project	6,000	-	-	-	-
	\$ 228,000	-	-	-	-
SUBTOTAL - BOYS' VILLAGE OF MARYLAND					



STATE DEPARTMENT OF PUBLIC WELFARE

<u>PROGRAM</u>	<u>Departmental Project Requests - Fiscal Years</u>			
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u> <u>1965</u>
<u>Maryland Training School for Boys</u>				
* New Admission Cottage, equipment and furnishings	\$ 11,000	-	-	-
* New roads	25,000	-	-	-
Repair of floors and walls, five old cottages	25,000	-	-	-
* Senior Recreation Field	65,000	-	-	-
Staff Housing - administrative	34,000	-	-	-
Staff Housing	19,500	-	-	-
 SUBTOTAL - MARYLAND TRAINING SCHOOL FOR BOYS	 \$ 179,500	 -	 -	 -
<u>Montrose School for Girls</u>				
* Construction of Service Building, including two apartments for farm employees, replacing a deteriorated structure	\$ 35,000	-	-	-
 SUBTOTAL - MONTROSE SCHOOL FOR GIRLS	 \$ 35,000	 -	 -	 -
<u>Maryland Children's Center</u>				
Educational facilities	\$ 120,000	-	-	\$ -
* Site improvements	20,000	-	-	-
Fifty-six additional beds	-	-	-	200,000
 SUBTOTAL - MARYLAND CHILDREN'S CENTER	 \$ 140,000	 -	 -	 \$ 200,000
 TOTAL - STATE DEPARTMENT OF PUBLIC WELFARE	 \$1,605,750	 \$1,980,000	 \$ 110,000	 \$2,100,000



DEPARTMENT OF CORRECTION

<u>PROGRAM</u>	<u>Departmental Project Requests - Fiscal Years</u>				
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
<u>Headquarters</u>					
Correctional Camp:					
Construction	\$ 335,000	\$ -	\$ -	-	-
Equipment	15,275	-	-	-	-
* Planning and preparation of preliminary plans and specifications for new Correctional Institution	75,000	-	-	-	-
Acquisition of Land for Correctional Institution	200,000	-	-	-	-
Correctional Camp:					
* Construction	-	-	335,000	-	-
Equipment	-	-	15,000	-	-
New Correctional Institution	-	10,000,000	-	-	-
	\$ 625,275	\$10,000,000	\$ 350,000	-	-
SUBTOTAL - HEADQUARTERS					
<u>Patuxent Institution</u>					
School and Vocational Shop Building:					
Construction	\$ 175,000	-	-	-	-
Equipment	18,500	-	-	-	-
* Equipment for Diagnostic Center	99,500	-	-	-	-
Extension of Defective Delinquent Building:					
Construction	-	-	-	-	1,421,200
Equipment	-	-	-	-	17,268
	\$ 293,000	-	-	-	\$ 1,438,468
SUBTOTAL - PATUXENT					
<u>Maryland House of Correction</u>					
* Expansion of Kitchen	\$ 550,000	-	-	-	-
* Boiler replacement	225,000	-	-	-	-
* New Locking System	190,000	-	-	-	-
	\$ 965,000	-	-	-	-
SUBTOTAL - HOUSE OF CORRECTION					71

DEPARTMENT OF CORRECTION

<u>PROGRAM</u>	<u>Departmental Project Requests - Fiscal Years</u>			
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u> <u>1965</u>
<u>Maryland Penitentiary</u>				
* Repair of Security Wall	\$ 25,000	-	-	-
* Renovation of Security Wall	17,500	-	-	-
* Acquisition of Land for Storage and Garage Building	250,000	-	-	-
SUBTOTAL - MARYLAND PENITENTIARY	\$ 292,500	-	-	-
<u>Maryland State Reformatory for Women</u>				
Educational and Activities Building:				
Construction	\$ 220,000	-	-	-
Equipment	4,200	-	-	-
* Installing sanitary facilities in Cells of B, C, and Lane Cottages	75,000	-	-	-
SUBTOTAL - REFORMATORY FOR WOMEN	\$ 299,200	-	-	-
TOTAL - DEPARTMENT OF CORRECTION	\$ 2,474,975	\$10,000,000	\$ 350,000	\$ 1,438,468



MARYLAND SCHOOL FOR THE DEAF

PROGRAM

Departmental Project Requests - Fiscal Years				
1961	1962	1963	1964	1965
\$ 92,100	\$ -	\$ -	-	\$ -
10,000	-	-	-	-
15,000	-	-	-	-
10,000	-	-	-	-
-	325,000	-	-	-
-	325,000	-	-	-
-	-	50,000	-	-
-	-	50,000	-	-
-	-	-	-	-
-	-	-	-	10,000

* Equipment for new Primary Building
 * Supplementary funds for purchase of land for recreational area
 * Site improvements
 Dormitories for Teenage Boys and Teenage Girls:
 * Advance planning funds
 Construction:
 Boys' Dormitory
 Girls' Dormitory
 Equipment:
 Boys' Dormitory
 Girls' Dormitory
 Combination Gymnasium and Vocational Building:
 Advance planning funds

TOTAL - MARYLAND SCHOOL FOR THE DEAF

\$ 127,000 \$ 650,000 \$ 100,000 - \$ 10,000

PROGRAM	Departmental Project Requests - Fiscal Year:				
	1961	1962	1963	1964	1965
* Administration Building:					
* Advance planning funds	\$ 5,000	\$ -	\$ -	-	-
Construction	425,000	-	-	-	-
Equipment	-	25,000	-	-	-
Alteration of and addition to Spencer Hall for Home Economics, accommodations for Home Management, and facilities for Science and Mathematics:					
* Advance planning funds	5,000	-	-	-	-
Construction	400,000	-	-	-	-
Equipment	-	100,000	-	-	-
* Campus Site Development:	216,000	-	-	-	-
Roadways, sidewalks and parking areas adjacent to Auditorium, Music-Art Building and Soldiers' Armory					
Parking areas adjacent to Student Activities Building; Razing of Science Annex					
Parking areas rear of Truth House					
Stairway to Student Union					
Completion of Athletic and Drill Field and parking area north of Hughes Stadium					
Campus Development: Grading parking areas, sidewalks, exterior steps and landscaping, President's Residence	5,000	-	-	-	-
Campus Development: Preparation of Dormitory Site	44,000	-	-	-	-
Addition to Auditorium, Music-Art Building for Dramatic Laboratory, including furnishings:					
Construction	150,000	-	-	-	-
Equipment	10,000	-	-	-	-
Footbridge over Cold Spring Lane	75,000	-	-	-	-
Rifle Range and Vehicle Storage - Soldiers' Armory	90,000	-	-	-	-
Commerce Classroom:					
Advance planning funds	7,000	-	-	-	-
Construction	-	493,000	-	-	-
Equipment	-	-	40,000	-	-

PROJECT AM

Morgan State College (Continued)

Departmental Project Requests -- Fiscal Years					
	1961	1962	1963	1964	1965
Completion of Armory Field House:					
Advance planning funds	\$ 9,000	\$ -	\$ -	\$ -	\$ -
Construction	-	611,000	-	-	-
Equipment	-	-	30,000	-	-
Stadium construction	35,000	-	-	-	-
Completion of Steam Loop	100,000	-	-	-	-
Staff Residences:					
Construction	58,000	-	-	-	-
Equipment	2,000	-	-	-	-
Education-Sociology Buildings:					
Advance planning funds	-	9,000	-	-	-
Construction	-	-	-	591,000	-
Equipment	-	-	-	-	50,000
Renovation of basement of Holmes Hall for Academic Classrooms:					
Construction	-	30,000	-	-	-
Equipment	-	15,000	-	-	-
Roadways and Campus Development	-	100,000	-	-	-
* Culvert and fill over Chinquapin Run	-	120,000	-	-	-
Furniture and equipment, Men's Dormitories	-	80,000	-	-	-
Remodeling Baldwin and Banneker Halls for occupancy of women	-	90,000	-	-	-
Dormitories for Men and Women:					
Advance planning funds	-	12,000	-	-	-
Construction	-	-	-	688,000	-
Equipment	-	-	-	-	150,000
Addition to Refectory:					
Advance planning funds	-	4,000	-	-	-
Construction	-	-	-	221,000	-
Equipment	-	-	-	-	50,000
Completion of roadway system; Footbridge over Chinquapin Run; Campus Development	-	-	200,000	-	-



MORGAN STATE COLLEGE

PROGRAM

Morgan State College (Continued)

	Departmental Project Requests -- Fiscal Years			
	1961	1962	1963	1964 1965
\$	-	\$ -	\$ 30,000	\$ -
	-	-	-	- 1,970,000
	-	-	-	5,000 -
	-	-	-	5,000 -
\$1,636,000	\$1,689,000	\$ 300,000	\$1,510,000	\$2,220,000

TOTAL - MORGAN STATE COLLEGE

New Library:
 Advance planning funds
 Construction
 Dormitory for Women to replace Truth House;
 Advance planning funds
 Addition to Student Activities:
 Advance planning funds

ST. MARY'S SEMINARY JUNIOR COLLEGE

PROGRAM

	Departmental Project Requests -- Fiscal Years				
	1961	1962	1963	1964	1965
* Slanting Auditorium Roof	\$ 11,000	\$ -	\$ -	\$ -	-
Faculty Apartment House:					
Construction	-	160,000	-	-	-
Equipment	-	10,000	-	-	-
Dormitory and Dining Room:					
Construction	-	-	425,000	-	-
Equipment	-	-	25,000	-	-
Fine Arts Building and Auditorium:					
Construction	-	-	-	535,000	-
Equipment	-	-	-	75,000	-
TOTAL - ST. MARY'S SEMINARY JUNIOR COLLEGE	\$ 11,000	\$ 170,000	\$ 450,000	\$ 610,000	-

STATE DEPARTMENT OF EDUCATION

Departmental Project Requests - Fiscal Years
1961 1962 1963 1964 1965

Bowie State Teachers College

* Equipment for Laboratory School	\$ 25,000	\$	-	\$	-	\$	-	\$	-	\$	-
* Athletic Field	35,000		-		-		-		-		-
* Site improvements	50,000		-		-		-		-		-
Equipment for converting present Laboratory School Dining Hall and Student Union:	2,000		-		-		-		-		-
Advance planning funds	8,000		-		-		-		-		-
Construction	-		450,000		-		-		-		-
Equipment	-		-		35,000		-		-		-
Classroom Building:			-		-		-		-		-
Advance planning funds	6, 00		-		-		-		-		-
Construction	-		333,000		-		-		-		-
Equipment	-		-		20,000		-		-		-
Construction of Staff Housing	-		90,000		-		-		-		-
Present Dining Hall:	-		-		-		-		-		-
Renovation	-		40,000		-		-		-		-
Equipment	-		-		2,500		-		-		-
Women's Residence Hall:			-		-		-		-		-
Construction	-		-		380,000		-		-		-
Equipment	-		-		-		35,000		-		-
Infirmary:			-		-		-		-		-
Advance planning funds	-		-		-		2,500		-		-
Construction	-		-		-		-		-		110,000
Plans for Auditorium-Fine Arts Building	-		-		-		-		-		7,200
	\$ 126,000	\$	913,000	\$	437,500	\$	37,500	\$	117,200		

SUBTOTAL - BOWIE STATE TEACHERS COLLEGE

Frostburg State Teachers College

* Equipment for new Dining Hall-Student Activities Building	\$ 29,000	\$	-	\$	-	\$	-	\$	-	\$	-
Women's Residence Hall:			-		-		-		-		-
Construction	425,000		-		-		-		-		-
Equipment	-		30,000		-		-		-		-
Men's Residence Hall:			-		-		-		-		-
Construction	425,000		-		-		-		-		-
Equipment	-		30,000		-		-		-		-



STATE DEPARTMENT OF EDUCATION

	<u>Departmental Project Requests - Fiscal Years</u>				
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
* Purchase of Land	\$ 60,000	\$ -	\$ -	\$ -	\$ -
Purchase of Frost Property	41,000	-	-	-	-
* Site improvements	145,000	-	155,000	-	-
Addition to Science Building, Garrett Hall:					
Advance planning funds	3,500	-	-	-	-
Construction	-	198,600	-	-	-
Equipment	-	-	25,000	-	-
* Remodel Allegany Hall (Old Laboratory School)	35,000	-	-	-	-
Library Building:					
Advance planning funds	9,000	-	-	-	-
Construction	-	500,000	-	-	-
Equipment	-	-	120,000	-	-
Conversion of Dining Room in Frost Hall to Living Rooms and Infirmary	-	-	99,500	-	-
Classroom Building:					
Advance planning funds	-	-	5,200	-	-
Construction	-	-	-	330,000	-
Equipment	-	-	-	-	40,000
Women's Residence Hall:					
Construction	-	-	510,000	-	-
Equipment	-	-	-	45,000	-
Remodel Old Main Building	-	-	-	25,800	-
Conversion of Old Building to Maintenance Workshop	-	-	-	35,000	-
Sidewalks, roads, lighting	-	-	-	50,000	-
Remodel Library Building for Administration:					
Advance planning funds	-	-	-	1,500	-
Construction	-	-	-	-	50,000
Women's Residence Hall, construction of	-	-	-	-	510,000
SUBTOTAL - FROSTBURG STATE TEACHERS COLLEGE	\$1,172,500	\$ 758,600	\$ 914,700	\$ 487,300	\$ 600,000

PROGRAM

Frostburg State Teachers College (Continued)

* Purchase of Land

Purchase of Frost Property

* Site improvements

Addition to Science Building, Garrett Hall:

 Advance planning funds

 Construction

 Equipment

* Remodel Allegany Hall (Old Laboratory School)

 Library Building:

 Advance planning funds

 Construction

 Equipment

Conversion of Dining Room in Frost Hall to Living Rooms and Infirmary

Classroom Building:

 Advance planning funds

 Construction

 Equipment

Women's Residence Hall:

 Construction

 Equipment

Remodel Old Main Building

Conversion of Old Building to Maintenance Workshop

Sidewalks, roads, lighting

Remodel Library Building for Administration:

 Advance planning funds

 Construction

Women's Residence Hall, construction of

SUBTOTAL - FROSTBURG STATE TEACHERS COLLEGE

STATE DEPARTMENT OF EDUCATION

PROGRAM

Salisbury State Teachers College

Departmental Project Requests - Fiscal Years					
	1961	1962	1963	1964	1965
* Equipment for Gymnasium	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Women's Residence Hall	365,000	-	-	-	-
* Site improvements and campus lighting (including athletic field)	75,000	-	-	-	-
Acquisition of Land	175,000	-	-	-	-
Remodeling of Old Gymnasium:					
Construction	-	65,000	-	-	-
Equipment	-	10,000	-	-	-
Men's Residence Hall:					
Construction	-	340,000	-	-	-
Equipment	-	25,000	-	-	-
Garage and Maintenance Building:					
Construction	-	75,000	-	-	-
Equipment	-	5,000	-	-	-
Dining Hall-Student Activities Building:					
Advance planning funds	-	7,800	-	-	-
Construction	-	-	400,000	-	-
Equipment	-	-	50,000	-	-
Remodel Main Building for Classrooms	-	-	90,000	-	-
Women's Residence Hall:					
Construction	-	-	-	355,000	-
Equipment	-	-	-	25,000	-
Central Heating Plant	-	-	-	500,000	-
Men's Residence Hall:					
Construction	-	-	-	-	355,000
Equipment	-	-	-	-	25,000
SUBTOTAL - SALISBURY STATE TEACHERS COLLEGE	\$ 620,000	\$ 527,800	\$ 540,000	\$ 880,000	\$ 380,000



STATE DEPARTMENT OF EDUCATION

<u>PROGRAM</u>		<u>Departmental Project Requests - Fiscal Years</u>			
		<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u> <u>1965</u>
<u>Towson State Teachers College</u>					
Infirmery and Health Center:					
* Advance planning funds	\$	1,600	\$	-	-
Construction		115,000	-	-	-
Equipment		-	10,000	-	-
Women's Residence Hall:					
Construction		560,000	-	-	-
Equipment		-	40,000	-	-
Health and Physical Education Building:					
Advance planning funds		16,000	-	-	-
Construction		-	1,400,000	-	-
Equipment		-	100,000	-	-
Service Building:					
Advance planning funds		3,000	-	-	-
Construction		-	158,000	-	-
Equipment		-	17,000	-	-
* Construction of Physical Education Outdoor Facilities		150,000	-	-	-
Additional Dining Hall:					
* Advance planning funds		3,000	-	-	-
Construction		-	265,000	-	-
Equipment		-	35,000	-	-
* Road widening, sidewalks, drainage, parking areas and planting					
* Modernize fire alarm system and electric panels		50,000	-	-	-
* Building two new exits for Auditorium		25,000	-	-	-
* Inclosing Stairways in Newell Hall		13,300	-	-	-
Additional land		22,000	-	-	-
Science Building:		-	200,000	-	-
Advance planning funds		-	18,000	-	-
Construction		-	-	700,000	-
Equipment		-	-	50,000	-
New Auditorium and Fine Arts Building:					
Advance planning funds		-	15,000	-	-
Construction		-	-	900,000	-
Equipment		-	-	100,000	-

STATE DEPARTMENT OF EDUCATION

	<u>Departmental Project Requests - Fiscal Years</u>			
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>
				<u>1965</u>
\$ -	\$ -	\$ 3,000	\$ -	\$ -
-	-	-	200,000	-
		9,000	-	-
-	-	-	575,000	-
-	-	-	40,000	-
-	-	-	-	200,000
-	-	-	-	100,000
-	-	-	-	200,000
-	-	-	-	50,000
-	-	-	-	455,000
-	-	-	-	45,000

Towson State Teachers College (Continued)

Conversion of present Gymnasium for other uses:

Advance planning funds
Construction

Men's Residence Hall:

Advance planning funds
Construction

Equipment

Remodeling of Old Auditorium

Sidewalks, roads, parking lots and lighting

Renovation of Newell and Stephens Halls

Renovation of Newell Hall Dining Room

Classroom Building:

Construction

Equipment

SUBTOTAL - TOWSON STATE TEACHERS COLLEGE

Coppin State Teachers College

Arts and Science Building:

Advance planning funds

Construction

Equipment

Campus School:

* Construction

Equipment

* Equipment for Library Building

* Site improvements and tennis courts

Renovation of second floor of Main Building:

Construction

Equipment

Acquisition of adjacent property

STATE DEPARTMENT OF EDUCATION

Departmental Project Requests - Fiscal Years					
	1961	1962	1963	1964	1965
\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -
\$ -	-	-	-	457,000	-
-	-	-	-	-	40,000
-	55,000	-	-	-	-
-	20,000	-	-	-	-
-	-	-	11,000	-	-
-	-	-	-	-	639,000
\$ 742,500	\$ 108,000	\$ 576,000	\$ 557,000	\$ 679,000	
\$3,619,900	\$4,577,400	\$5,033,200	\$2,461,800	\$2,326,200	

PROGRAM

Coppin State Teachers College (Continued)

Student Center-Dining Hall:
 Advance planning funds
 Construction
 Equipment
 President's Home
 Site improvements
 Heating Plant:
 Advance planning funds
 Construction

SUBTOTAL - COPPIN STATE TEACHERS COLLEGE

TOTAL - STATE DEPARTMENT OF EDUCATION

UNIVERSITY OF MARYLAND

<u>PROGRAM</u>	<u>Departmental Project Requests - Fiscal Years</u>				
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
<u>College Park</u>					
* Equipment, New Academic Building for Arts and Sciences	\$ 47,400	\$ -	\$ -	\$ -	\$ -
* Equipment for New Dormitory-Dining Hall and Kitchen Unit	200,700	-	-	50,000	-
Arts and Sciences Classroom:					
* Advance planning funds	25,000	-	-	-	-
Construction	-	-	2,500,000	-	-
Equipment	-	-	-	235,000	-
New Infirmary Building:					
* Advance planning funds	5,000	-	-	-	-
Construction	-	500,000	-	-	-
Equipment	-	-	100,000	-	-
New Dormitory for Women and First Phase of Attached Dining Hall-Kitchen Unit:					
Construction	1,900,000	-	-	-	-
Equipment	-	263,000	-	-	-
Renovation of Taliaferro Building:					
* Construction	565,000	-	-	-	-
Equipment	-	47,100	-	-	-
Additional floor for Physics Building and Mathematics Building and construction funds for Shielded Van de Graaf Extension:					
* Construction	422,500	-	-	-	-
Equipment	-	25,000	-	-	-
Fire Service Extension Training Area:					
* Construction	200,000	-	-	-	-
Equipment	-	4,700	-	-	-
Biological Sciences Building:					
Advance planning funds	20,000	-	-	-	-
Construction	-	-	750,000	-	-
Equipment	-	-	-	100,000	-
* Extension of utilities, roads, walls, walks, and landscaping					
Wing to Women's Field House:	113,900	102,500	106,400	97,000	37,500
Advance planning funds	3,500	-	-	-	-
Construction	-	-	350,000	-	-

PROGRAM

Departmental Project Requests - Fiscal Years					
	1961	1962	1963	1964	1965
<u>College Park (Continued)</u>					
Purchase of future building sites	\$ 129,000	\$ -	\$ -	\$ -	\$ -
Air Conditioning funds, first phase	100,000	-	-	-	100,000
Dormitory-Dining Hall:					
Construction	-	900,000	-	-	-
Equipment	-	-	-	-	-
Construction of Incinerator	-	-	92,000	-	-
Addition to Maintenance Shops and provision for	-	125,000	-	-	-
University Press, Post Office and Campus Police:					
Construction	-	210,000	-	-	-
Equipment	-	-	20,000	-	-
Renovation of Dormitories - Baltimore, Harford, Prince					
Georges and Kent Halls	-	-	265,000	-	-
Renovate Infirmary for Home Management Apartments and					
Research:					
Construction	-	-	50,000	-	-
Equipment	-	-	-	5,000	-
Animal Sciences Building:					
Advance planning funds	-	-	14,000	-	-
Construction	-	-	-	1,400,000	-
Equipment	-	-	-	-	140,000
Physics Building Addition:					
Advance planning funds	-	-	8,000	-	-
Construction	-	-	-	-	800,000
Renovate Skinner Building for Education:					
Advance planning funds	-	-	2,000	-	-
Construction	-	-	-	200,000	-
Equipment	-	-	-	-	18,000
Dormitory-Dining Hall:					
Construction	-	-	-	1,700,000	-
Equipment	-	-	-	-	141,000
Addition to R. J. Patterson Hall (Agronomy-Botany):					
Advance planning funds	-	-	-	8,000	-
Construction	-	-	-	-	800,000

PROGRAMS	Departmental Project Requests - Fiscal Years				
	1961	1962	1963	1964	1965
<u>College Park (Continued)</u>					
Renovate Silvester Hall for Home Economics:					
Construction	\$ -	\$ -	\$ -	\$ 90,000	\$ -
Equipment	-	-	-	-	19,000
Home Management Residence:					
Construction	-	-	-	35,000	-
Equipment	-	-	-	-	3,500
Dormitory-Dining Hall	-	-	-	-	1,700,000
Renovate Shriver Laboratory (agricultural engineering)	-	-	-	-	50,000
Renovate Turner Laboratory for dairy and animal husbandry	-	-	-	-	140,000
Classroom and Social Sciences Building	-	-	-	-	16,000
Addition to Civil and Electrical Engineering Laboratories	-	-	-	-	66,000
Chemistry Building Wing	-	-	-	-	7,500
Fencing, roads and landscaping	-	-	-	-	250,000
	\$3,732,000	\$2,177,300	\$4,257,400	\$3,970,000	\$4,288,500
SUBTOTAL - COLLEGE PARK					
<u>Baltimore</u>					
* Land and building acquisition and planning for use	1,365,000	400,000	400,000	200,000	213,000
* Partial renovation of Hecht Building:					
Construction	600,000	-	-	-	-
Equipment	-	60,000	-	-	-
Adding five floors to Junctional Wing between the Hospital and the Psychiatric Institute, Baltimore, and provision for an Ophthalmology Department:					
Construction	1,783,000	-	-	-	-
Equipment	-	124,900	-	-	-
New Dentistry Building:					
Advance planning funds	25,000	-	-	-	-
Construction	-	-	-	2,500,000	-
Equipment	-	-	-	-	900,000
Renovation of Davidge Hall (Medical Building)	80,500	-	-	-	-
Air conditioning funds, 1st phase	100,000	-	-	100,000	-

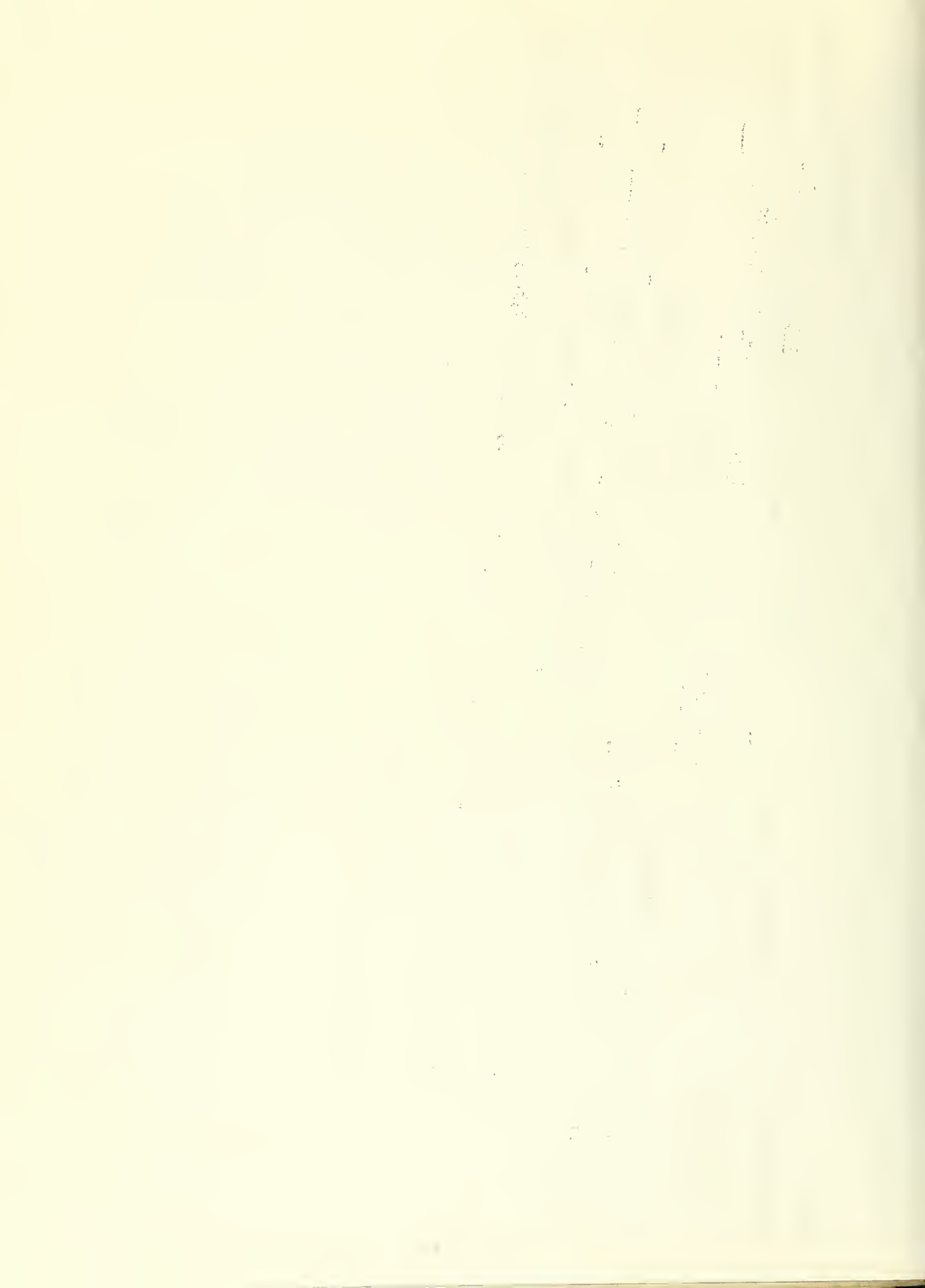


PROGRAM	Departmental Project Requests - Fiscal Years				
	1961	1962	1963	1964	1965
Baltimore (Continued)					
Construction funds for Elevator, School of Nursing Bldg.	\$ 36,000	\$ -	\$ -	\$ -	\$ -
Out-Patient Building:					
Construction	-	4,000,000	-	-	-
Equipment	-	-	-	400,000	-
Partial renovation of Hecht Building:					
Construction	-	600,000	-	-	-
Equipment	-	-	60,000	-	-
New Law Building:					
Construction	-	-	1,070,000	-	-
Equipment	-	-	-	75,000	-
Extension of utilities	-	-	-	100,000	50,000
Renovate part of Dental-Pharmacy Building for University Hospital	-	-	-	-	-
Renovate Law Building for School of Social Work and Classroom Building	-	-	-	-	110,000
	-	-	-	-	75,000
	\$3,989,500	\$5,184,900	\$1,530,000	\$3,375,000	\$1,248,000

SUBTOTAL - BALTIMORE

Maryland State College. Princess Anne

Women's Dormitory:					
* Advance planning funds	\$ 2,500	\$ -	\$ -	-	-
Construction	-	250,000	-	-	-
Equipment	-	-	25,000	-	-
* Building for Business Education:					
Construction	62,100	-	-	-	-
Equipment	1,900	-	-	-	-
Building for Art Education:					
* Construction	60,100	-	-	-	-
* Equipment	3,900	-	-	-	-



PART V

INSTITUTIONAL POPULATION CHART

UNIVERSITY OF MARYLAND

PROGRAM

Maryland State College, Princess Anne (continued)

Physical Education and Student Activities Building:
Construction
Equipment

	Departmental Project Requests -- Fiscal Years			
	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1965</u>
\$ -	\$ 390,000	\$ -	-	-
\$ -	-	35,000	-	-
\$ 130,500	\$ 640,000	\$ 60,000	-	-
SUBTOTAL - MARYLAND STATE COLLEGE				
\$ 7,852,000	\$ 8,002,200	\$ 5,847,400	\$ 7,345,000	\$ 5,536,500
TOTAL - UNIVERSITY OF MARYLAND				

PART V

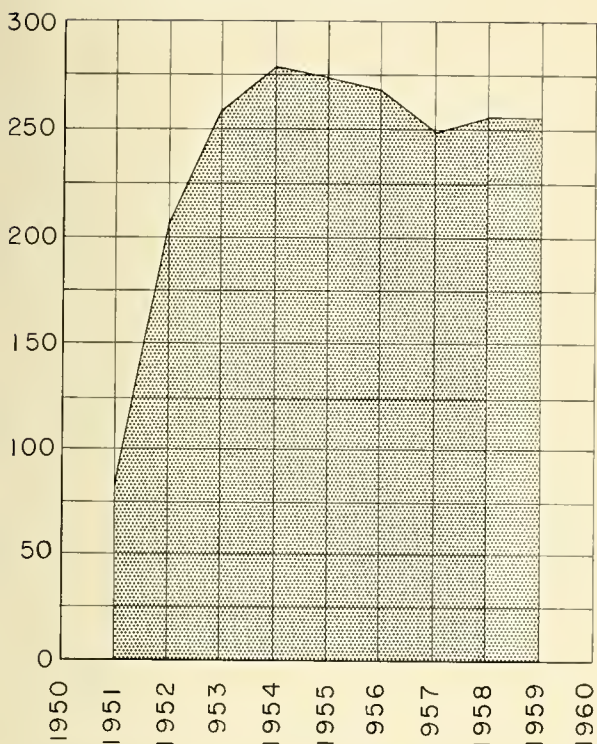
INSTITUTIONAL POPULATION CHARTS

This section includes a series of charts showing population statistics and trends since 1950 for the State's major institutions in the fields of Health, Welfare, Mental Hygiene, Correction and Education.

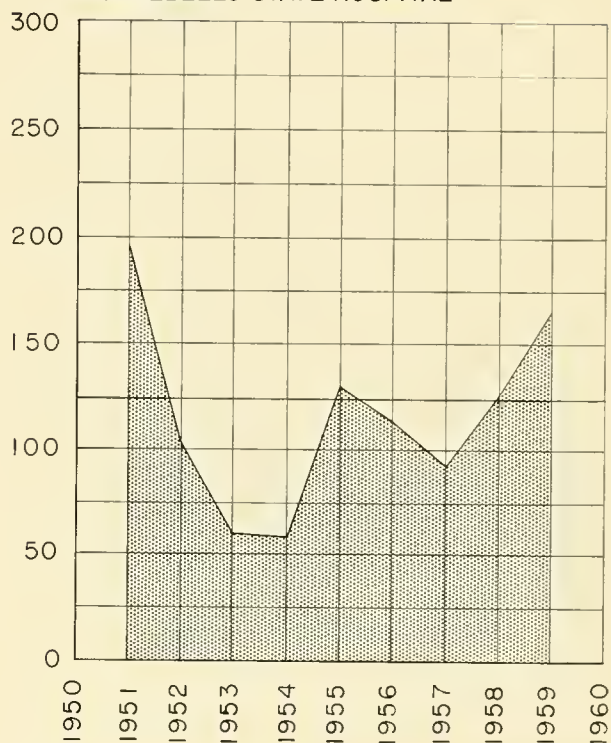
POPULATION OF THE HOSPITALS OF THE STATE DEPARTMENT OF HEALTH

AVERAGE BY FISCAL YEARS 1950 - 1959

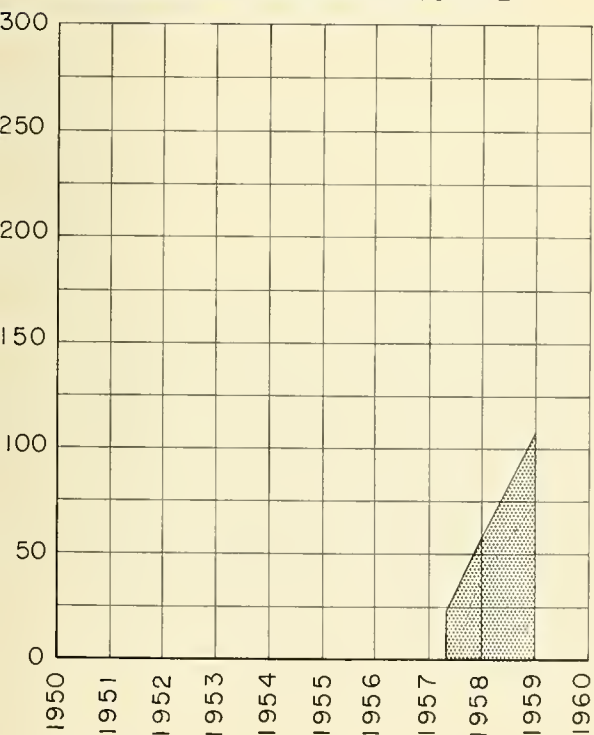
DEER'S HEAD STATE HOSPITAL



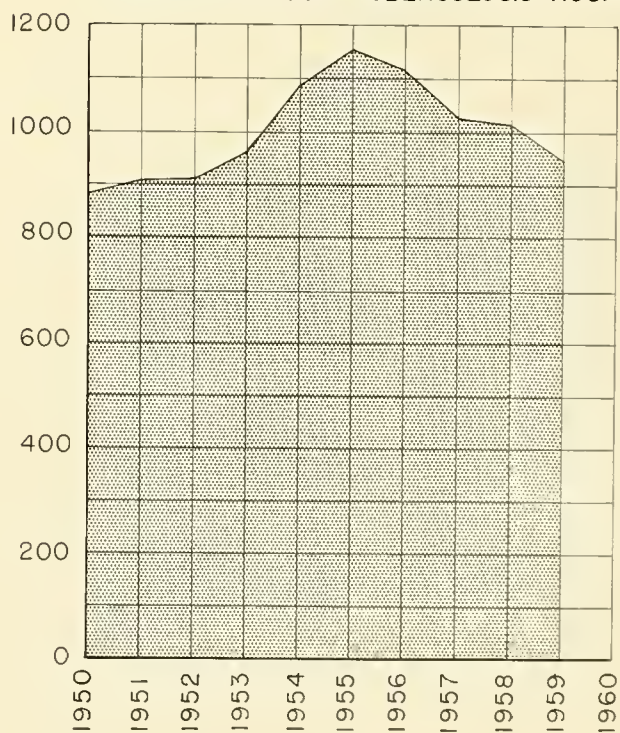
MONTEBELLO STATE HOSPITAL



WESTERN MARYLAND STATE HOSPITAL



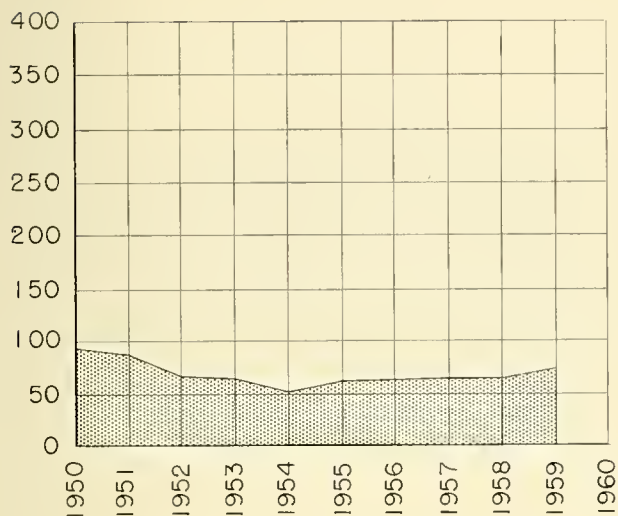
TOTAL OF THE FOUR TUBERCULOSIS HOSPITALS



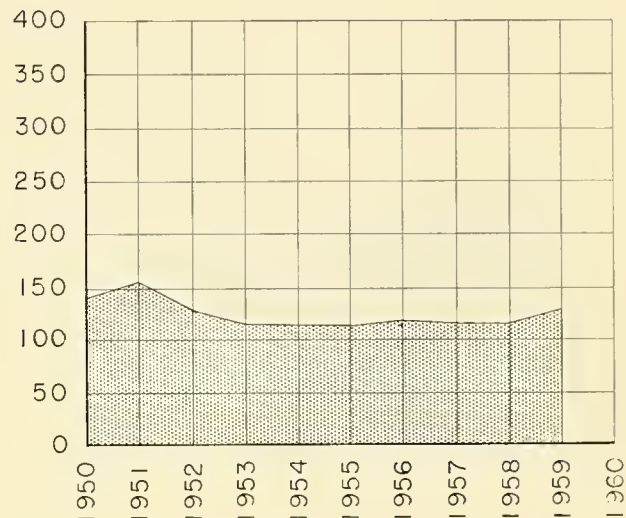
POPULATION OF THE TRAINING SCHOOLS OF THE STATE DEPARTMENT OF PUBLIC WELFARE

AVERAGE BY FISCAL YEARS 1950-1959

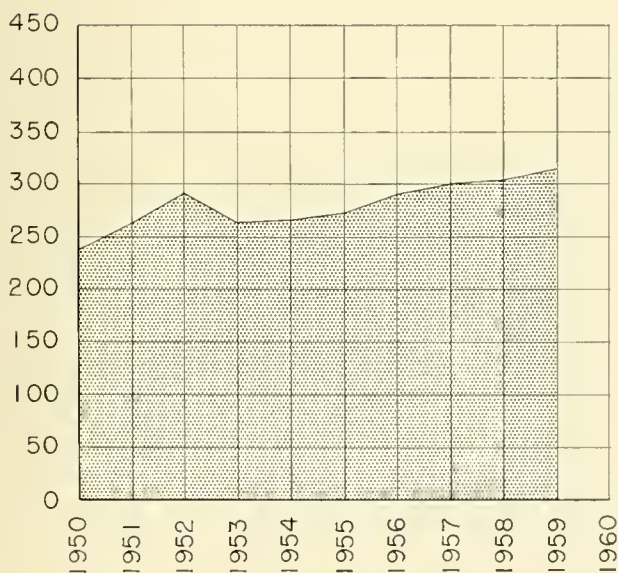
BARRETT SCHOOL FOR GIRLS



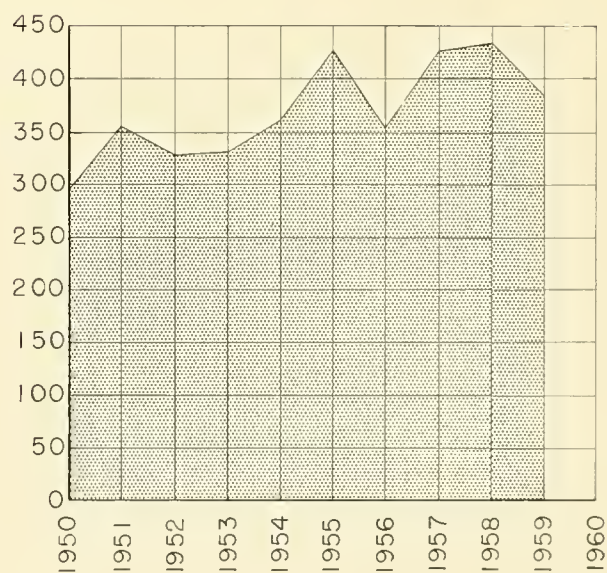
MONTROSE SCHOOL FOR GIRLS



BOYS VILLAGE OF MARYLAND



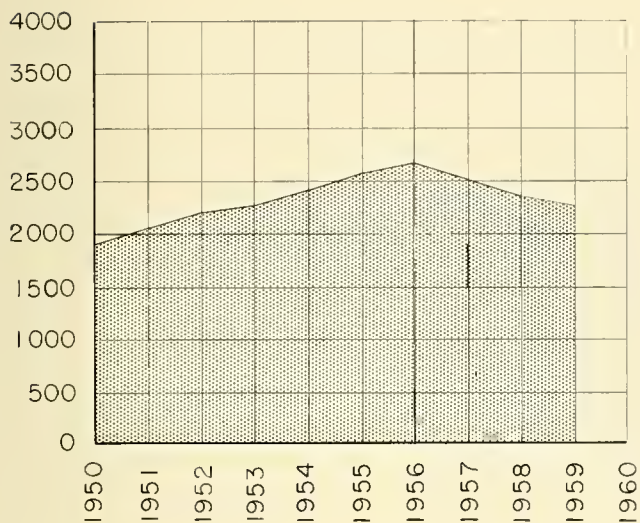
MARYLAND TRAINING SCHOOL FOR BOYS



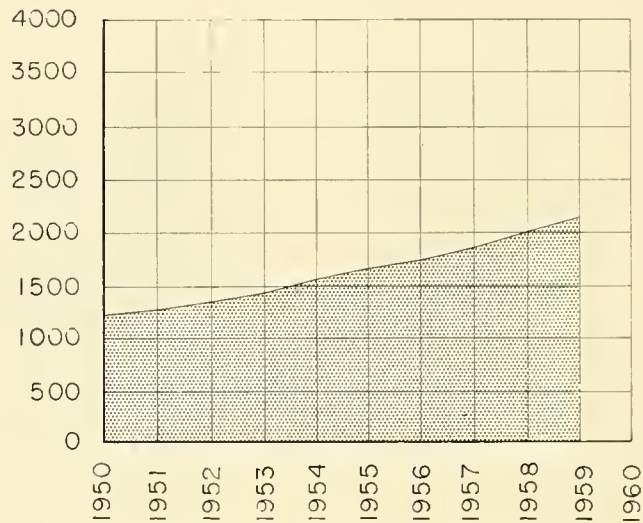
POPULATION OF THE HOSPITALS OF THE DEPARTMENT OF MENTAL HYGIENE

AVERAGE BY FISCAL YEARS 1950 - 1959

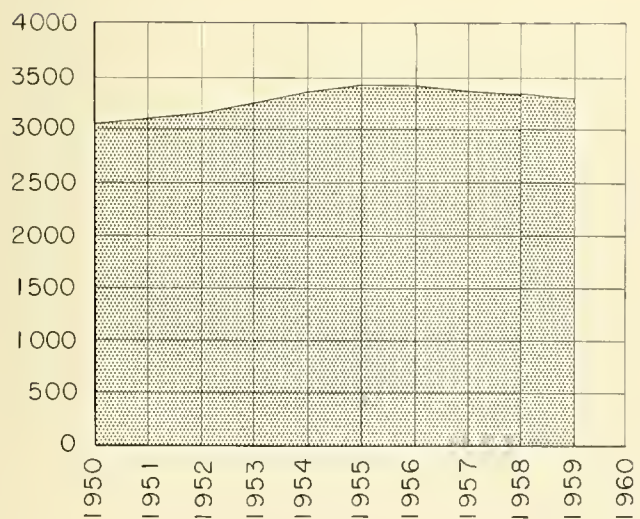
CROWNSVILLE STATE HOSPITAL



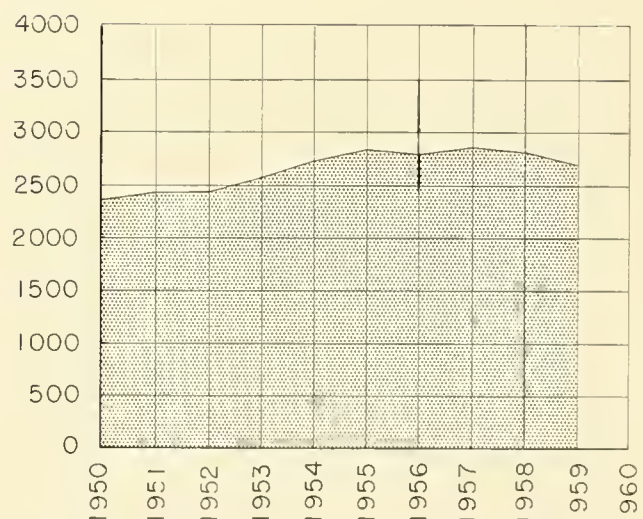
ROSEWOOD STATE TRAINING SCHOOL



SPRINGFIELD STATE HOSPITAL



SPRING GROVE STATE HOSPITAL

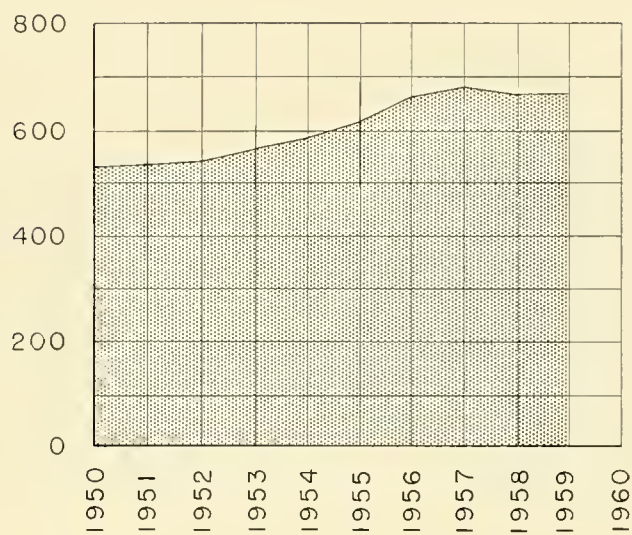


(see next page for Eastern Shore State Hospital)

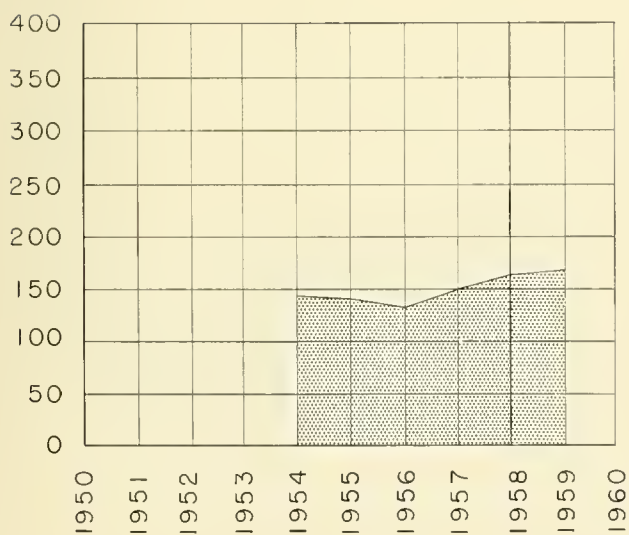
POPULATION OF MARYLAND INSTITUTIONS

AVERAGE BY FISCAL YEARS 1950 - 1959

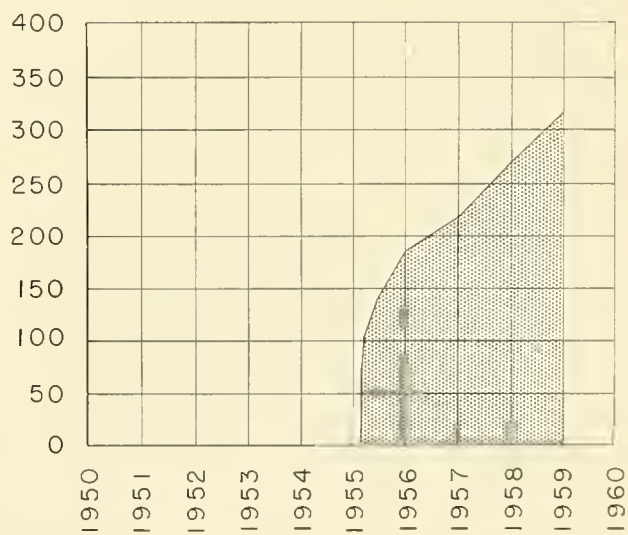
EASTERN SHORE STATE HOSPITAL



MARYLAND SCHOOL FOR THE DEAF

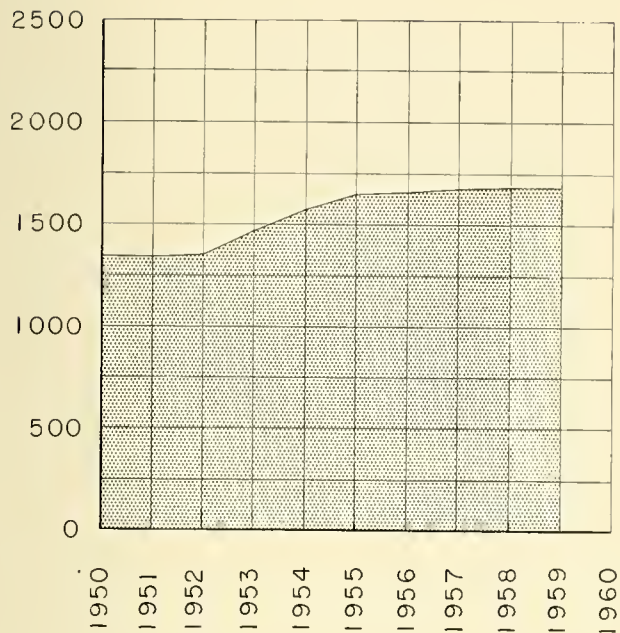


PATUXENT INSTITUTION

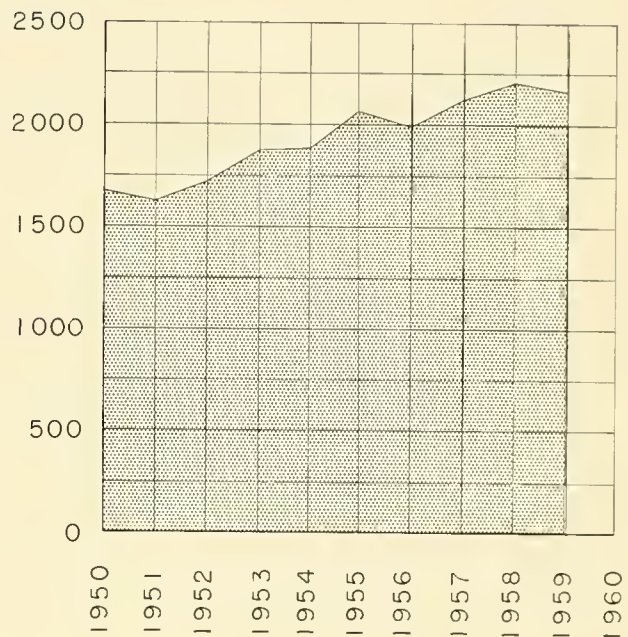


POPULATION OF THE INSTITUTIONS OF THE DEPARTMENT OF CORRECTION AVERAGE BY FISCAL YEARS 1950-1959

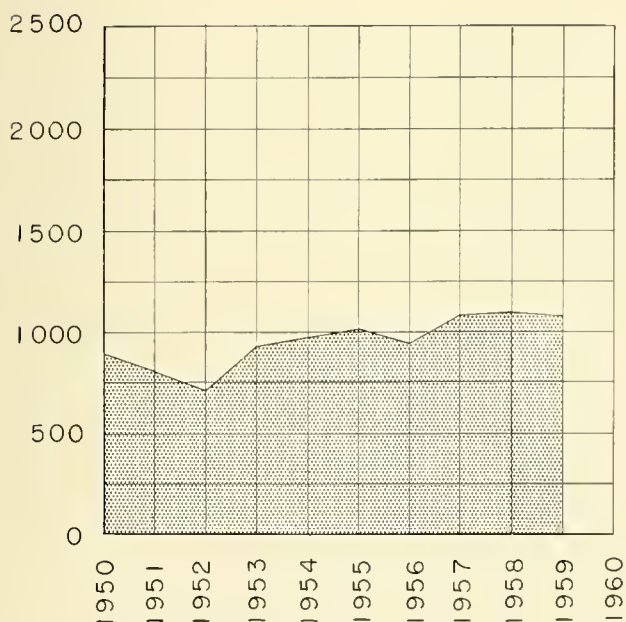
MARYLAND PENITENTIARY



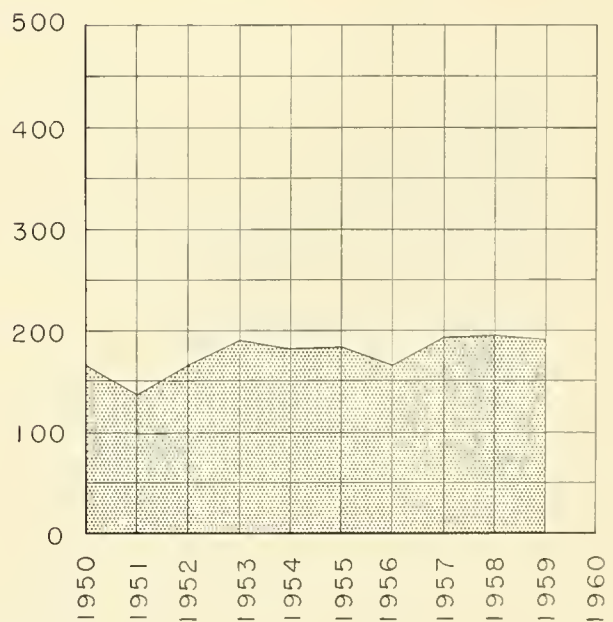
MARYLAND HOUSE OF CORRECTION



MARYLAND REFORMATORY FOR MALES



MARYLAND REFORMATORY FOR WOMEN

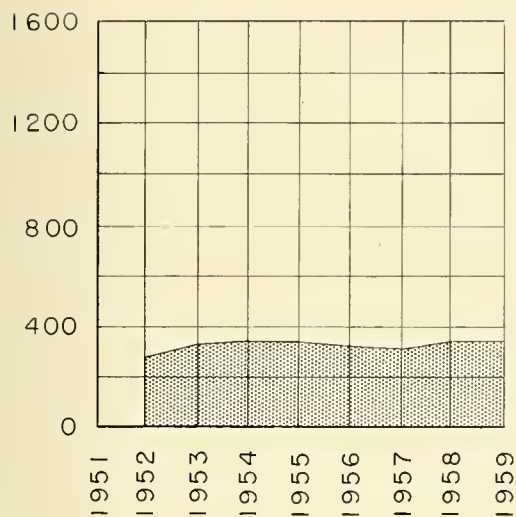


(see previous page for Potuxent Institution)

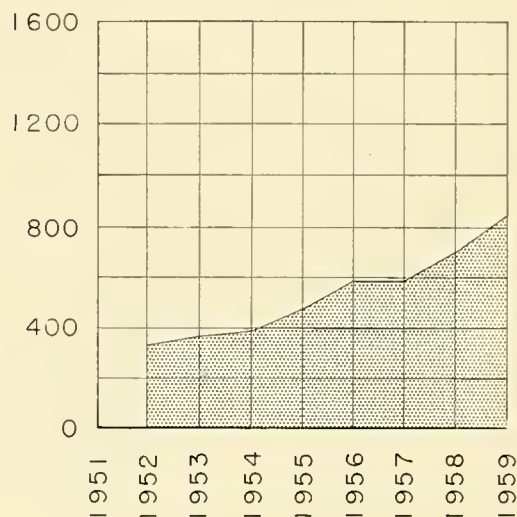
ENROLLMENT AT STATE TEACHERS COLLEGES

AT THE BEGINNING OF THE ACADEMIC YEARS 1951 - 1959

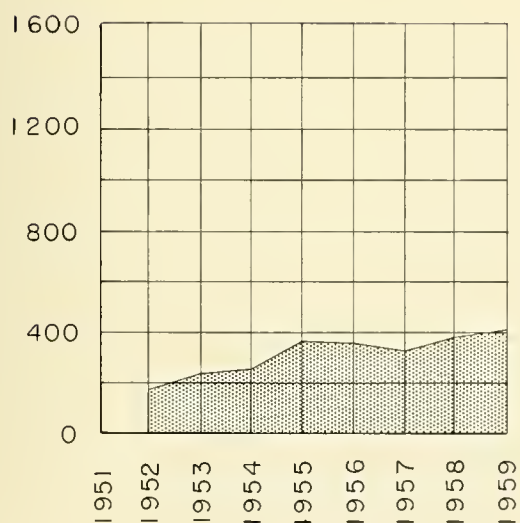
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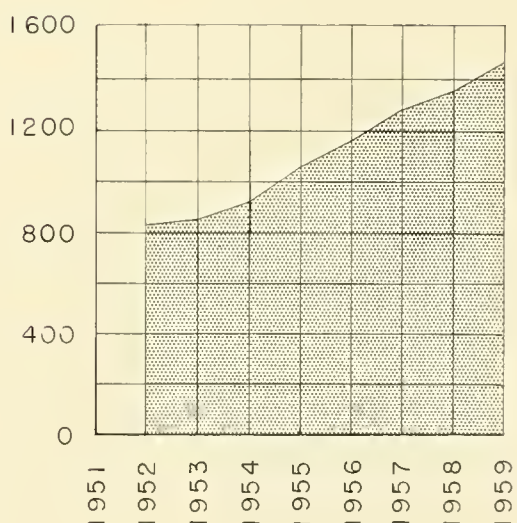
FROSTBURG



SALISBURY



TOWSON

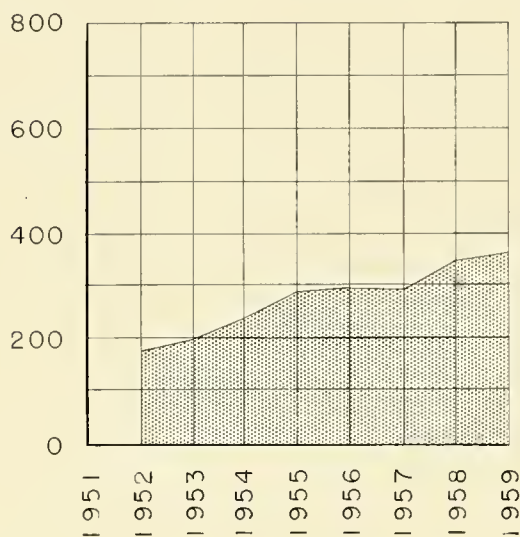


(see next page for Coppin State Teachers College)

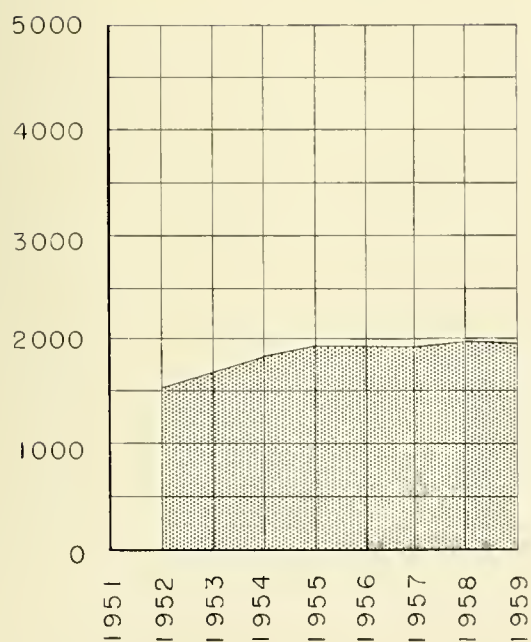
ENROLLMENT AT STATE COLLEGES

AT THE BEGINNING OF THE ACADEMIC YEARS 1951 -1959

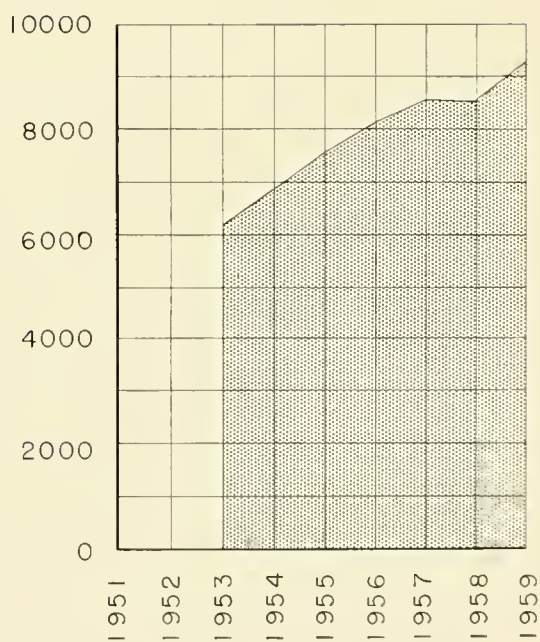
COPPIN STATE TEACHERS COLLEGE



MORGAN STATE COLLEGE



UNIVERSITY OF MARYLAND



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